SUPPLEMENTAL WORK AUTHORIZATION NO. 2 TO WORK AUTHORIZATION NO. 1

WILLIAMSON COUNTY ROAD BOND PROJECT: PROJECT: CR 305

This Supplemental Work Authorization No. 2 to Work Authorization No. 1 is made pursuant to the terms and conditions of the Williamson County Contract for Engineering Services, being dated March 19, 2024 ("Contract") and entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and RS&H, Inc. (the "Engineer").

WHEREAS, the County and the Engineer executed Work Authorization No. <u>1</u> dated effective <u>April 2, 2024</u> (the "Work Authorization");

WHEREAS, pursuant to Article 14 of the Contract, amendments, changes and modifications to a fully executed Work Authorization shall be made in the form of a Supplemental Work Authorization; and

WHEREAS, it has become necessary to amend, change and modify the Work Authorization.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Work Authorization shall be amended, changed and modified as follows:

- I. The Services to be Provided by the Engineer that were set out in the original Attachment "B" of the Work Authorization are hereby amended, changed and modified as shown in the attached revised Attachment "B-2" (must be attached).
- II. The Work Authorization shall terminate on November 30, 2025. The Services to be Provided by the Engineer shall be fully completed on or before said date unless extended by an additional Supplemental Work Authorization. The revised Work Schedule is attached hereto as Attachment "C-2" (must be attached).
- III. The maximum amount payable for services under the Work Authorization is hereby increased from \$893,724.89 to \$1,050,885.17. The revised Fee Schedule is attached hereto as Attachment "D-2" (must be attached).

Except as otherwise amended by prior or future Supplemental Work Authorizations, all other terms of the Work Authorization are unchanged and will remain in full force and effect.

This Supplemental Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

IN WITNESS WHEREOF, the County and the Engineer have executed this Supplemental Work Authorization, to be effective as of the date of the last party's execution below.

ENGINEER: Docusigned by:	COUNTY:
By: Mck Arnio	By: Steve Snell (Jun 17, 2025 21:23 CDT)
Signature	Signature
Nicholi A. Arnio, PE, PTOE, ENV SP	Steve Snell
Printed Name	Printed Name
Vice President	County Judge
Title	Title
June 9, 2025	06/17/2025
Date	Date

LIST OF ATTACHMENTS

Attachment B-2 – Services to be Provided by the Engineer for CR 305

Attachment C-2 - Work Schedule

Attachment D-2 – Fee Schedule

APPROVED

By Christen Eschberger at 1:52 pm, Jun 10, 2025

ATTACHMENT B -2 SERVICES TO BE PROVIDED BY THE ENGINEERFOR CR 305

PROJECT DESCRIPTION

Project Limits

Project Limits are from IH 35 to CR 307 including the intersection, an approximate length of 1.5 miles.

Existing Facility

The existing facility is a 2-lane uncurbed asphalt facility with two cross culverts within the project limits. The existing intersection with CR 307 is uncontrolled and the intersection with the IH 35 frontage roads is 4-way stop controlled. The existing ROW is generally 50'.

Proposed Facility

Proposed facility consists of construction of an interim uncurbed 3-lane section, which is one half of an ultimate 6-lane divided facility. There are bridges proposed at two stream crossings with 50' spans.

Design Criteria

The proposed design criteria for the project will be developed from the Williamson County and TxDOT, and City of Jarrell design criteria. TxDOT Criteria only applies to portions the project within TxDOT ROW (I-35). City of Jarrell criteria only applies to portions of the project within City ROW. It is anticipated that in most cases the most stringent of the design criteria will be used. If there is a conflict, the Engineer will notify the County to provide clarification.

1. PROJECT MANAGEMENT

- a. MONTHLY PROGRESS REPORTS, INVOICES, AND BILLINGS (2 additional for a total of 12 meetings):
 - Submit monthly progress status reports to the GEC. Progress reports will include: deliverable table, tasks completed, tasks/objectives that are planned for the upcoming periods, lists or descriptions of items or decisions needed from the County and its representatives. Subconsultant progress will be incorporated into the monthly progress report. A copy of the monthly progress report will be uploaded to ProjectWise.

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- Prepare correspondence, invoices, and progress reports on a monthly basis in accordance with current County requirements.
- If the project exceeds the assumed duration as noted, additional scope and fee modifications may be required.
- b. PROGRESS/COORDINATION MEETINGS (2 additional for a total of 24 external meetings assumed):
 - Prepare meeting minutes for review via email within three (3) business days of the external coordination/progress meeting.
 - Conduct internal coordination meetings as required to advance the development of the project.
- c. PROJECT DOCUMENTS/FILES:
 - No Change
- d. DELIVERABLES (electronic only):
 - Monthly Invoices and Progress Reports including Deliverable Table
 - Meeting Minutes, Sign-In Sheets, and Agendas
- 2. ROUTE AND DESIGN STUDIES
 - No Change
- 3. PUBLIC INVOLVEMENT
 - No Change
- 4. <u>UTILITY COORDINATION SUPPORT</u>
 - No Change
- 5. RIGHT OF WAY (ROW) AND MAPPING
 - No Change
- 6. **SURVEYING**

• No Change

7. SCHEMATIC DEVELOPMENT

a. SCHEMATIC:

- Update Final Schematic that will address the comments received from the County on 1/27/2025. Updates to include final schematic submittal per Williamson County submittal requirements and selected design criteria including proposed cross sections, typical sections, roadway centerline, proposed drainage structures, direction of flow and number of travel lanes, intersecting streets, property boundaries and information, ROW and easement locations, preliminary pavement section, driveway locations, horizontal alignment data, profile data, identification of known utilities, retaining wall and bridge locations.
- Redesign of the CR 307 & CR 305 intersection to meet Williamson County's Long Range Transportation Plan (LRTP).

b. DELIVERABLES:

• Final Schematic Submittal including cost estimate per comments received from the County on 1/27/2025.

8. DRAINAGE STUDY

- a. HYDROLOGIC/HYDRAULIC MODELING (update proposed onsite IC and calculations at CR 305/CR 307 intersection.. Analysis includes widening CR 305 at CR 305/CR 307 intersection and does not include widening along CR 307, 1 cross structure and three outfall ditches assumed):
 - Update hydrologic and hydraulic models or modify existing models (FEMA, drainage districts, river authorities, cities, etc.) if available, to define the drainage infrastructure required for the project at CR 305/CR 307 intersection improvement. Detail the methodologies employed and recommendations. The analysis will include: preparation of a preliminary design of the right of way drainage system, cross drainage structures, right-of-way drainage, major channel crossings to reflect the existing and proposed conditions, recommended minimum pavement elevations based on cross drainage flood elevations, right of way requirements, identify potential needs for FEMA

Coordination. HEC-RAS shall be utilized for all stream modeling. HY-8 will be utilized for all culverts. Atlas 14 impacts will be reviewed and incorporated.

- Develop existing channel cross sections based on data collection.
- Exhibits and analysis will be prepared in the GIS environment to the extent practical.
- Services will be completed for full build-out, ultimate design conditions. Update to the interim conditions analysis is excluded.
- If the number of channel crossings and structures exceeds the assumed number as noted, additional scope and fee modifications may be required.
- The following hydrologic and hydraulic items are excluded from this supplemental, and should be completed during PS&E:
 - Updates to HEC-RAS and HY-8 models for the following: Crossing A, B, and C.
 - Updated to impervious cover delineation due to roadway realignment
 - Updated proposed hydrologic calculations due to roadway realignment.

b. IMPACT AND MITIGATION ANALYSIS:

- Re-evaluate an impact analysis at CR 305/CR 307 intersection improvements to determine increases in peak flow rates for the 100-year storm including: existing and proposed peak flow rates, mitigation analysis, conceptual detention basin layouts, design of control structures, routing of storm hydrographs through basins, calculate the volume of fill to be placed in the 100-year floodplain, and recommend locations for compensatory storage. Provide preliminary analysis for interim and ultimate roadway design to determine ROW footprint.
- An updated impact assessment is excluded from the scope at locations impacted by the roadway realignment.

c. TCEQ WATER QUALITY ANALYSIS:

- Re-evaluate the TSS removal required based on the TCEQ Edwards Aquifer requirements for increased impervious cover for ultimate roadway footprint at intersection improvement. Analysis includes widening CR 305 at CR 305/CR 307 intersection and does not include widening along CR 307.
- Develop proposed water quality controls for the ultimate phase that would be required to remove a minimum of 80% of the increase in the annual mas loading of TSS caused by the proposed project. Detailed water quality design is not included.
- Develop high-level exhibits which show proposed BMP's and associated treatment areas.
- Re-evaluating the TSS removal and BMP design for the following ponds due to the roadway realignment is excluded from this scope: Pond B-1, A-2, and A-1.
- d. DELIVERABLES (electronic only):
 - Supplemental Addendum Memorandum
 - Excluded Deliverables:
 - Updates to Final Drainage Report.
 - Updates to Final Water Quality Report.
- 9. <u>ENVIRONMENTAL SERVICES -</u> Due to anticipated design changes to address Final Submittal comments,
 - a. COUNTY DUE DILIGENCE:
 - No Change
 - b. DATA COLLECTION & FIELD RECONNAISSANCE:
 - Obtain and update periodically publicly available information including but not limited to: locations of public buildings (schools, churches, parks), aerial photography, National Wetland Inventory maps, County Soil Survey maps, TCEQ & EPA Hazardous Materials Database information, FEMA floodplain information, vegetation information, environmental information from the

- appropriate local, state, or federal agencies, including for state and federally-listed species, Edwards Aquifer information.
- Conduct a regulatory records review to identify listed hazardous waste generators, treatment, storage and disposal facilities; solid waste landfills, unauthorized sites; documented spills; oil and gas exploration and production sites; and underground storage tank sites within the proposed site location. The review will also identify other environmental risks along the project corridor.
- Conduct field reconnaissance to visually inspect the project site for additional risks and field verify any environmental risks identified by the regulatory records review.

c. HAZARDOUS MATERIALS INITIAL SITE ASSESSMENT:

• Prepare a Hazardous Materials Initial Site Assessment (ISA) based on the data collection and field reconnaissance conducted and identify potential hazardous material sites that may be impacted by the proposed project.

d. SECTION 404 CLEAN WATER ACT COMPLIANCE:

- Conduct a site visit that will determine if water resources are present. If no water
 resources are identified in the project area, document these findings in the water
 resources section of the due diligence report. If no water resources are identified
 in the project area, document these findings in the water resources section of
 the due diligence report.
- If water resources are present, delineate wetland boundaries and ordinary highwater marks of jurisdictional waters within the project ROW. Prepare a Jurisdictional Waters Delineation Report identifying: specific impacts of the project on the Waters of the U.S., measures to minimize the impacts will be identified, and discuss applicable Section 404 options in accordance with current permits and conditions based on data collection and field reconnaissance. It is anticipated that this project will be covered under a Nationwide Permit (NWP 14) without a pre-construction notification (PCN).
- If it is determined, after the Jurisdictional Waters Delineation Report, that a PCN is required; a supplemental work authorization would be required. The Jurisdictional Waters Delineation Report and NWP with PCN are subject to the

U.S. Army Corps of Engineers Fort Worth District review and issuance of a permit.

e. ENDANGERED SPECIES ACT COMPLIANCE:

- Prepare a letter documenting the project's effects on federally listed Threatened & Endangered Species to document the project's compliance with the Endangered Species Act based on data collection and field reconnaissance.
- It is assumed no federally listed species or suitable habitat would be impacted by the project.

f. HISTORICAL SITE COMPLIANCE:

• Prepare a historic building survey that will follow the Secretary of the Interior's Standards and guidelines for Archeology and Historic Preservation and document historic buildings and structures within the Area of Potential Effect based on data collection and field reconnaissance.

g. TEXAS ANTIQUITIES CODE (TAC) COMPLIANCE:

• Prepare a Project Initiation Letter based on data collection and field reconnaissance.

h. DELIVERABLES (electronic only):

- Draft & Final Regulatory Records Review
- Draft & Final Hazardous Materials Initial Site Assessment (ISA) Report
- Draft & Final Wetlands Determination/Jurisdictional Waters Determination (if necessary)
- Final Endangered Species Letter
- Draft & Final Historic Building Survey
- Draft & Final Archeological Resources Project Initiation Letter

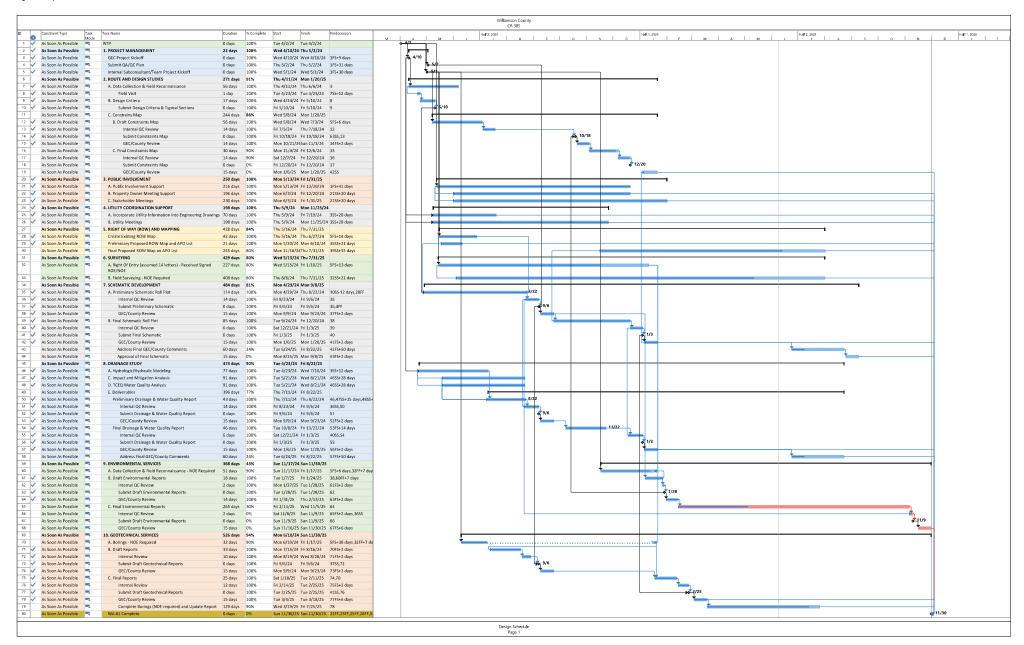
10. GEOTECHNICAL SERVICES

• No Change

11. EXCLUSIONS

No Change

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Attachment C-2

Please note that the changes reflect an approximate 10 or 30 feet of adjustment, applicable only to a specific roadway segment -- not the entire project length. The roadway alignment tapers back to the final schematic alignment by STA 1149+00.In other words, some of the calculations, reports, and related documentation pertain only to specific areas, rather than the full project corridor.

ATTACHMENT D-2 Fee Schedule

4.11-CR 305 WA#1 Supplemental #2

Prime Provider: RS&H, Inc.

		SUMMAR	Y										
TASK	TASK DESCRIPTION		RS	8.H		Hic	ks		ED	GE		тот	ALS
		Hours		Cost	Hours		Cost	Hours		Cost	Hours		Total
PS&E DESIGN													
1	PROJECT MANAGEMENT	60	\$	12,858.00		\$	-		\$	-	60	\$	12,858.00
2	ROUTE AND DESIGN STUDIES	0	\$	-		\$	-		\$	-	0	\$	_
3	PUBLIC INVOLVEMENT	0	\$	-		\$	-		\$	-	0	\$	-
4	UTILIITY COORDINATION SUPPORT	0	\$	-		\$	-		\$	_	0	\$	-
5	RIGHT OF WAY (ROW) AND MAPPING	0	\$	-		\$	-		\$	-	0	\$	_
6	SURVEYING	0	\$	-		\$	_		\$	-	0	\$	_
7	SCHEMATIC DEVELOPMENT	458	\$	81,580.00		\$	-	26	\$	4,510.00	484	\$	86,090.00
8	DRAINAGE STUDY	6	\$	1,750.00		\$	-	204	\$	31,870.00	210	\$	33,620.00
9	ENVIRONMENTAL SERVICES	6	\$	1,750.00	180	\$	22,142.28		\$	=	186	\$	23,892.28
10	GEOTECHNICAL SERVICES	0	\$	-		\$	-		\$	-	0	\$	
LABOR TOTAL	LS	530	\$	97,938.00	180	\$	22,142.28	230	\$	36,380.00	940	\$	156,460.28
Direct Expens	ses		\$	-		\$	700.00		\$	-		\$	700.00
TOTAL COST			\$	97,938.00		\$	22,842.28		\$	36,380.00		\$	157,160.28
Percentage Br	reakdown			62.32%			14.53%			23.15%			100.00%

4.11-CR 305 WA#1 Supplemental #2

Project: CR 305 Prime Consultant: RS&H Subconsultant Proposal Date: 06/04/25 Prepared By: Bennett Love

TASK DESCRIPTION CONTRACT RATE PER HOUR	PROJECT PRÍNCÍPAL 8310.00	PROJECT MANAGER \$295.00	SENIOR QC REVIEWER \$290.00	SENIOR PROJECT ENGINEER \$275,00	PROJECT ENGINEER \$200.00	DESIGN ENGINEER \$170.00	JR. ENGINEER \$145.00	EIT \$118.00	SENIOR GIS TECHNICIAN \$180.00	SR ENGINEER TECHNICIAN \$167.00	CADD OPERATOR \$90.00	SENIOR ENV PROJECT MANAGER \$204.00	SENIOR ENVIRONMENTAL PLANNER \$185.00	ENVIRONMENTAL SCIENTIST \$100.00	SENIOR STRUCTURAL ENGINEER \$290.00	STRUCTURAL ENGINEER \$215.00	JR. STRUCTURAL ENGINEER \$155.00	SENIOR DRAINAGE ENGINEER \$200.00	TRAFFIC ENGINEER \$181.00	ADMIN/ CLERICAL \$110.00	TOTAL LABOR HRS. & COSTS
1, PROJECT MANAGEMENT																					0
B. Monthly Progress Report, Invoices & Billings (10 months assumed) Monthly Progress Status Reports to GEC		2			2																0
Invoicing and Billing C. Quality Assurance and Quality Control (QA/QC) Plan		2																		8	10
Develop Project QA/QC Plan Documentation of Internal QA/QC Review of Plans Development																					ő
D. Project Coordination & Administration																					0
Project Record Keeping of Meetings and Minutes Manage Project Activities	-																				0
Develop Project Management Plan Direct Team/Staff																					0
E. Progress/Coordination Meetings (20 external meetings assumed)																					0
Kickoff Meeting Coordination/Progress Meetings with County and GEC		2				2	2	2													8
Prepare Agenda and Sign-In Sheets Prepare Meeting Minutes		1 1																			1 1
Internal/Subconsultant coordination meetings F. Project Schedule		16		4	4	4	4	4													36 0
G, Project Documents/Files																					ů.
Subtotal Hours Subtotal Labor Fee	\$0.00	24 \$7,080,00	\$0.00	4 \$1,100,00	6 \$1,200.00	6 \$1,020 . 00	6 \$870,00	6 \$708.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	80.00	0 \$0.00	0 \$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	8 \$890.00	60 \$12,858-00
Subtotal Labor Fee	\$0,00	\$7,080300	\$0.00	\$1,10000	\$1,200.00	\$1,020,00	\$870,00	\$706000	\$0.00	\$0.00	\$0200	\$0000	\$0200	\$0400	\$0.00	\$0.00	\$0400	\$0.00	\$0200	\$880300	\$12,858400
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	\$310,00	\$295,00	\$290.00	\$275,00	\$200,00	\$170,00	8145,00	\$118,00	\$180,00	\$167,00	\$90,00	\$204.00	\$185,00	\$100.00	\$290.00	\$215,00	\$155,00	\$200,00	\$181.00	\$110,00	
2. ROUTE AND DESIGN STUDIES A. Data Collection	-																				0
Record Research of Existing Information, Data, Plans, and Studies Field Investigation																					0
Property Ownership Information Database																					0
Review Aerial Photography and Contours Obtain available existing Traffic Counts																					0
Review Collected Data B. Design Criteria																					0
Design Summary Form Typical Sections																					0
C. Constraints Map (1 preliminary alternative)																					0
Constraints Map and Technical Memorandum Environmental Constraint																					0
Evaluate Traffic Growth Patterns for Ultimate Roadway Develop Preliminary Alternative and Preliminary Cost																					0
																					0
Refine Preliminary Alternative	!																				
Subtotal Hours	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 50.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	50.00	\$0.00	0 \$0.00	80.00	0 \$0.00	0 \$0.00
	\$0,00	\$0,00	\$0,00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00	\$0.00	0 \$0,00	0 \$0,00	0 \$0,00	0 \$0,00
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Subtroal Hour Subtroal Labor Fee TASK DESCRIPTION CONTRACT RATE PER HOUF \$ PUBLE INVOLVEMENT A Puble Involvement Support A Puble Involvement Support Provide Information/Data for Fact Sheets and FADa Entitles for Westels and Other Puble Information (2 entitle assumed) Provide Information/Data for Fact Sheets and FADa Entitles for Westels and Other Puble Information (2 entitle assumed) A property Owner Meeting Support Attention (2 for Manual Support) Attention (1 for Manual Support) Attention (1 for Manual Support) Attention (1 for Manual Support) Attention (1 for Manual Support)	PROJECT PRINCIPAL	PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	JR. ENGINEER	ет	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVİRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR HRS.
Subtest Hour Subtest Hour Subtest Hour Subtest Hour Subtest Hour Fee Subtest Labor Fee Subtest Labor Fee Subtest Labor Fee Subtest Labor Fee Subtest Hour Subtest House	PROJECT PRINCIPAL \$310,00	PROJECT MANAGER \$295,00	SENIOR GC REVIEWER \$290,00	SENIOR PROJECT ENGINEER \$275,00	PROJECT ENGINEER \$200,00	DESIGN ENGINEER \$170,00	JR. ENGINEER \$145,00	EIT \$118,00	SENOR GIS TECHNICIAN \$180,00	SR ENGINEER TECHNICIAN \$167,00	GADD OPERATOR \$90,00	SENOR ENVPROJECT MANAGES \$204,00	SENIOR ENMIRONMENTAL PLANNER \$185.00	ENVIRONMENTAL SCIENTIST \$100,00	SENIOR STRUCTURAL ENGINEER \$280,00	STRUCTURAL ENGINEER \$215,00	JR. STRUCTURAL ENSINEER \$155,00	SENIOR DRAINAGE ENGINER \$200,00	TRAFFIC ENGINEER \$181,00	ADMIN CLERICAL S110,00	TOTAL LABOR HRS.
Subtent Hour Subtract Name Subtract Name Subtract Name Subtract Name Name Name Name Name Name Name Name	PROJECT PRINCIPAL	PROJECT MANAGER	SENIOR GC REVIEWER \$290,00	SENIOR PROJECT ENGINEER \$275,00	PROJECT ENGINEER	DESIGN ENGINEER	JR. ENGINEER	ет	SEMOR GIS TECHNICIAN \$180,00	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENOR ENV PROJECT MANAGER \$204,00	SENIOR EMMRONMENTAL PLANNER \$185,00	ENVİRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$290,00	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINER \$200,00	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Subtest Hour Subtest Hour Subtest Hour Subtest Hour Subtest Hour Fee Subtest Labor Fee Subtest Labor Fee Subtest Labor Fee Subtest Labor Fee Subtest Hour Subtest	PROJECT PRINCIPAL R \$310,00	PROJECT PROJECT PROJECT	SENIOR GC REVIEWER \$290,000	SENIOR PROJECT ENGINER \$275,00 0 \$0,00 SENIOR	PROJECT ENGINEER \$200,00	DESIGN ENGINEER \$170,00	JR. ENGINEER \$145,00	EIT \$118,000	SEMOR GIS TECHNICIAN \$180,00	SR ENGINEER TECHNICIAN \$167,00 0 \$0,00 SR ENGINEER	CADD OPERATOR \$30,00	SENOR ENV PROJECT MANAGER \$204,00 0 \$0,00 SENOR SENOR SENOR	SENIOR ENMRONMENTAL PLANNER \$185,00 10 0 \$4,00 SENIOR ENMRONMENTAL	ENVIRONMENTAL SCIENTIST \$100,00 0 \$0,00	SENIOR STRUCTURAL ENGINEER \$250,00 0 \$0,00 SENIOR SERVICERAL	STRUCTURAL ENGINEER \$215,00	JR. STRUCTURAL ENSINEER \$155,00 0 \$0,00 \$R. STRUCTURAL	SENIOR DRAINAGE ENGINEER \$200,00 0 \$0,00 SENIOR DRAINAGE	TRAFFIC ENGINEER \$181,00	ADMIN/ CLERICAL \$110,00	TOTAL LABOR HIS. 8 COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 1 1
Subtesta Hours Subtesta Labor Fee TASK DESCRIPTION CONTRACT RATE PER HOUR SPECIAL FORCE SUBJECT AND THE SUBJ	PROJECT PRINCIPAL R \$310,00 \$310,00 \$0,00 PROJECT PRINCIPAL	PROJECT MANAGER \$295,00	SENIOR QC REVIEWER \$290,00 0 \$60,00 SENIOR GC REVIEWER	SENIOR PROJECT ENGINER \$275,00 0 \$5,00 SENIOR PROJECT ENGINER	PROJECT ENGINEER \$200,00	DESIGN ENGINEER \$170,00	SR. ENGINEER \$145,00	E]T \$118,000	SENOR GIS TECHNICAN \$180,00 0 \$0,00 SENOR GIS TECHNICAN	SR ENGINEER TECHNICIAN \$167,00 0 \$0,00 SR ENGINEER TECHNICIAN	GADD OPERATOR \$90,00 0 \$0,00 CADD OPERATOR	SENOR ENV PROJECT MANAGER \$204,00 0 \$0,00 SENOR ENV PROJECT MANAGER MANAGER MANAGER	SENIOR EMMRONMENTAL PLANNER \$185,00 0 \$60,00 SENIOR EMMRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST \$100,00 0 \$0,00 ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$250,00 0 \$0,00 SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER \$215,00	UR. STRUCTURAL ENGINEER \$155,00 0 \$0,00 JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER \$200,00 0 \$0,00 SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER \$181,00	ADMINV CLERICAL \$110,00	TOTAL LABOR HRS. & COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Subtotal Hour Subtotal Labor Fee TASK DESCRIPTION CONTRACT RATE PER HOUR SPEED HOUR SUBTOTAL PROPERTY HOUR PROPERTY HOUR PROPE	PROJECT PRINCIPAL R \$310,00 \$310,00 \$0,00 PROJECT PRINCIPAL	PROJECT MANAGER \$295,00	SENIOR GC REVIEWER \$290,000	SENIOR PROJECT ENGINER \$275,00 0 \$0,00 SENIOR	PROJECT ENGINEER \$200,00	DESIGN ENGINEER \$170,00	SR. ENGINEER \$145,00	E]T \$118,000	SEMOR GIS TECHNICIAN \$180,00	SR ENGINEER TECHNICIAN \$167,00 0 \$0,00 SR ENGINEER	CADD OPERATOR \$30,00	SENOR ENV PROJECT MANAGER \$204,00 0 \$0,00 SENOR SENOR SENOR	SENIOR ENMRONMENTAL PLANNER \$185,00 10 0 \$4,00 SENIOR ENMRONMENTAL	ENVIRONMENTAL SCIENTIST \$100,00 0 \$0,00	SENIOR STRUCTURAL ENGINEER \$250,00 0 \$0,00 SENIOR SERVICERAL	STRUCTURAL ENGINEER \$215,00	UR. STRUCTURAL ENGINEER \$155,00 0 \$0,00 JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER \$200,00 0 \$0,00 SENIOR DRAINAGE	TRAFFIC ENGINEER \$181,00	ADMIN/ CLERICAL \$110,00	TOTAL LABOR HIS. 8 COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 1 1
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Subteat Neur Subteat Neur Subteat Neur Subteat Neur TASK DESCRIPTION CONTRACT RATE PER HOUF A PABLE INVOLVEMENT Review Ploast Fable Involvement Plan (Preased By Others) Provide Involvement Support Review Ploast Fable Involvement Plan (Preased By Others) Provide Involvement Support Preview Retention Support Preview Retention Support Preview Retention Support Preview Retention Support Attent Involvement Retention Support Conception of the Retention Support Attent Involvement Retention Support Attent Involvement Retention Support Attent Involvement Retention Support Conception of the Retention Support Adjusted Andrew Market Support Augusted Support TASK DESCRIPTION CONTRACT RATE PER HOUF 4. UTILITY COORDINATION SUPPORT A Incorporate Libit, Information rise Equipmenting Diseases Curlly Meeting with Libits Owners as requested (up to 6 meetings) Meeting with Libits Owners as requested (up to 6 meetings) Meeting with Libits Owners as requested (up to 6 meetings) TASK DESCRIPTION CONTRACT RATE PER HOUF 5. NEUT OF WAY TROWN AND MARPHOD A. Research and compile deelight records	PROJECT PRINCIPAL 8 \$310,00 0 0 50,00 PROJECT PRINCIPAL 8 \$310,00 0 50,00 0 0 0 0 0 0 0 0 0	PROJECT MANAGER \$284.00 0 \$0,00 \$0,00 PROJECT MANAGER \$284.00 PROJECT MANAGER MANAGER MANAGER MANAGER MANAGER MANAGER	SPHORE S	ESHIPP PROJECT ENGINEER SZ75.00 0 0 50.00 SENGINEER SZ75.00	PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00	DESIGN ENGINER \$170.00 0 \$0.00 \$0.00 ENGINER \$170.00 0 \$0.00 0 \$0.00 ENGINER \$170.00	.R. ENGINEER \$145,00	0 0 50,00 EIT 0 0 50,00 EIT EIT EIT EIT EIT EIT EIT EIT EIT EIT	SENUTOR CITIES OF TRECHNICAN STRUCTOR STRUCTOR STRUCTOR STRUCTOR SERVICE STRUCTOR SERVICE SERV	PROPERTY OF THE PROPERTY OF TH	GADO OPERATOR \$90,00 0 0 0 0 0 0 0 0 0 0 0 0	STHUR SUM PROJECT MANAGER \$204.00 \$204.00 \$0.00	SOURCE S	ENVIROAMENTAL SCIENTIST \$100,00 0 50,00 ENVIROAMENTAL \$100,00 0 \$0,00 ENVIROAMENTAL \$100,00 ENVIROAMENTAL SCIENTIST \$100,00 ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$220,00 0 0 0,00 SENIOR SENIOR \$200,00 0 0 SENIOR SENIOR STRUCTURAL ENGINEER \$200,00 5.00	STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,000 STRUCTURAL ENGINEER \$215,000	STRUCTURAL ENGINEER STRUCTURAL ENGINEER STISS.00 155.00 0 \$5.00 SR. STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER ENGIN	SEMUNE S	TRAFFIC ENGINEER \$181,00 0 \$0,00 TRAFFIC ENGINEER \$180,00 10 \$0,00 TRAFFIC ENGINEER \$180,00 0 \$0,00 \$0,000 \$0,0	ADMIN CLEMCAL STILLOO	TOTAL LABOR HRS, 6 COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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TASK DESCRIPTION TASK DESCRIPTION CONTRACT RATE PER HOUR 3, PUBLIC INVOLVEMENT A Peake Involvement Support. A Peake Involvement Support. A Peake Involvement Support. A Peake Involvement Support. British So Wissels and Other Plans of Significant	PROJECT PRINCIPAL 8 \$310,00 0 0 50,00 PROJECT PRINCIPAL 8 \$310,00 0 50,00 0 0 0 0 0 0 0 0 0	PROJECT MANAGER \$284.00 0 \$0,00 \$0,00 PROJECT MANAGER \$284.00 PROJECT MANAGER MANAGER MANAGER MANAGER MANAGER MANAGER	SPHORE S	ESHIPP PROJECT ENGINEER SZ75.00 0 0 50.00 SENGINEER SZ75.00	PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00	DESIGN ENGINER \$170.00 0 \$0.00 \$0.00 ENGINER \$170.00 0 \$0.00 0 \$0.00 ENGINER \$170.00	.R. ENGINEER \$145,00	0 0 50,00 EIT 0 0 50,00 EIT EIT EIT EIT EIT EIT EIT EIT EIT EIT	SENUTOR CITIES OF TRECHNICAN STRUCTOR STRUCTOR STRUCTOR STRUCTOR SERVICE STRUCTOR SERVICE SERV	PROPERTY OF THE PROPERTY OF TH	GADO OPERATOR \$90,00 0 0 0 0 0 0 0 0 0 0 0 0	STHUR SUM PROJECT MANAGER \$204.00 \$204.00 \$0.00	SOURCE S	ENVIROAMENTAL SCIENTIST \$100,00 0 50,00 ENVIROAMENTAL \$100,00 0 \$0,00 ENVIROAMENTAL \$100,00 ENVIROAMENTAL SCIENTIST \$100,00 ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$220,00 0 0 0,00 SENIOR SENIOR \$200,00 0 0 SENIOR SENIOR STRUCTURAL ENGINEER \$200,00 5.00	STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,000 STRUCTURAL ENGINEER \$215,000	STRUCTURAL ENGINEER STRUCTURAL ENGINEER STISS.00 155.00 0 \$5.00 SR. STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER ENGIN	SEMUNE S	TRAFFIC ENGINEER \$181,00 0 \$0,00 TRAFFIC ENGINEER \$180,00 10 \$0,00 TRAFFIC ENGINEER \$180,00 0 \$0,00 \$0,000 \$0,0	ADMIN CLEMCAL STILLOO	TOTAL LABOR HRS, 6 COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Subteat Neur Subteat Neur Subteat Neur Subteat Neur Subteat Neur Subteat Neur TASK DESCRIPTION CONTRACT RATE PER HOUF A Public Brock-weener Support Review Proact Public Involvement Plan (Preased By Othera) Provide Internationables for fact Sheets and FAOs By Property Owner Meeting Support Preview Retended Property Control Public Neurons (Subteat Neuron) Attended Internationables for the Sheets and FAOs By Property Owner Meeting Support Preview Retended Property Control Public Neurons (Subteat Neuron) Attended Internationables (Subteat Neuron) Attended Internationables (Subteat Neuron) Coordinate with affected state and local appercise and Countr's consultants Agencies, exhibits, and meeting minutes (sp. to 2 stateshelder meetings) Subteat Labor Fee TASK DESCRIPTION CONTRACT RATE PER HOUF 4. UTILITY COORDINATION SUPPORT A Incorporate Libit, Information riso Equineering Diseases Curlly Neuron CONTRACT RATE PER HOUF 4. UTILITY COORDINATION SUPPORT A Incorporate Libit, Information riso Equineering Diseases Curlly Neuron Subteat Labor Fee TASK DESCRIPTION CONTRACT RATE PER HOUF T	PROJECT PRINCIPAL 8 \$310,00 0 0 50,00 PROJECT PRINCIPAL 8 \$310,00 0 50,00 0 0 0 0 0 0 0 0 0	PROJECT MANAGER \$284.00 0 \$0,00 \$0,00 PROJECT MANAGER \$284.00 PROJECT MANAGER MANAGER MANAGER MANAGER MANAGER MANAGER	SPHORE S	ESHIPP PROJECT ENGINEER SZ75.00 0 0 50.00 SENGINEER SZ75.00	PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00	DESIGN ENGINER \$170.00 0 \$0.00 \$0.00 ENGINER \$170.00 0 \$0.00 0 \$0.00 ENGINER \$170.00	.R. ENGINEER \$145,00	0 0 50,00 EIT 0 0 50,00 EIT EIT EIT EIT EIT EIT EIT EIT EIT EIT	SENUTOR CITIES OF TRECHNICAN STRUCTOR STRUCTOR STRUCTOR STRUCTOR SERVICE STRUCTOR SERVICE SERV	PROPERTY OF THE PROPERTY OF TH	GADO OPERATOR \$90,00 0 0 0 0 0 0 0 0 0 0 0 0	STHUR SUM PROJECT MANAGER \$204.00 \$204.00 \$0.00	SOURCE S	ENVIROAMENTAL SCIENTIST \$100,00 0 50,00 ENVIROAMENTAL \$100,00 0 \$0,00 ENVIROAMENTAL \$100,00 ENVIROAMENTAL SCIENTIST \$100,00 ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$220,00 0 0 0,00 SENIOR SENIOR \$200,00 0 0 SENIOR SENIOR STRUCTURAL ENGINEER \$200,00 5.00	STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,000 STRUCTURAL ENGINEER \$215,000	STRUCTURAL ENGINEER STRUCTURAL ENGINEER STISS.00 155.00 0 \$5.00 SR. STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER ENGIN	SEMUNE S	TRAFFIC ENGINEER \$181,00 0 \$0,00 TRAFFIC ENGINEER \$180,00 10 \$0,00 TRAFFIC ENGINEER \$180,00 0 \$0,00 \$0,000 \$0,0	ADMIN CLEMCAL STILLOO	TOTAL LABOR HRS, 6 COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TASK DESCRIPTION TASK DESCRIPTION TASK DESCRIPTION CONTRACT RATE PER HOUR SPURIE INVOLVEMENT A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Poulse Involvement Support A Support Involvement Support A Support Involvement Support A Support Involvement Support A Support Involvement Support A Support Involvement Support A Support Involvement Support A Involvement Support Su	PROJECT PRINCIPAL 8 \$310,00 0 0 50,00 PROJECT PRINCIPAL 8 \$310,00 0 50,00 0 0 0 0 0 0 0 0 0	PROJECT MANAGER \$284.00 0 \$0,00 \$0,00 PROJECT MANAGER \$284.00 PROJECT MANAGER MANAGER MANAGER MANAGER MANAGER MANAGER	SPHORE S	ESHIPP PROJECT ENGINEER SZ75.00 0 0 50.00 SENGINEER SZ75.00	PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00 0 \$0,00 PROJECT ENGINEER \$200,00	DESIGN ENGINER \$170.00 0 \$0.00 \$0.00 ENGINER \$170.00 0 \$0.00 0 \$0.00 ENGINER \$170.00	.R. ENGINEER \$145,00	0 0 50,00 EIT 0 0 50,00 EIT EIT EIT EIT EIT EIT EIT EIT EIT EIT	SENUTOR CITIES OF TECHNICAN STRUCTOR STRUCTOR STRUCTOR STRUCTOR SERVICE STRUCTOR SERVICE SERVI	PROPERTY OF THE PROPERTY OF TH	GADO OPERATOR \$90,00 0 0 0 0 0 0 0 0 0 0 0 0	STHUR SUM PROJECT MANAGER \$204.00 \$204.00 \$0.00	SCHURC TURNING TO SCHURC T	ENVIROAMENTAL SCIENTIST \$100,00 0 50,00 ENVIROAMENTAL \$100,00 0 \$0,00 ENVIROAMENTAL \$100,00 ENVIROAMENTAL SCIENTIST \$100,00 ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST ENVIROAMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER \$220,00 0 0 0,00 SENIOR SENIOR \$200,00 0 0 SENIOR SENIOR STRUCTURAL ENGINEER \$200,00 5.00	STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,00 0 \$0,00 STRUCTURAL ENGINEER \$215,000 STRUCTURAL ENGINEER \$215,000	STRUCTURAL ENGINEER STRUCTURAL ENGINEER STISS.00 155.00 0 \$5.00 SR. STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER STRUCTURAL ENGINEER ENGIN	SEMUNE S	TRAFFIC ENGINEER \$181,00 0 \$0,00 TRAFFIC ENGINEER \$180,00 10 \$0,00 TRAFFIC ENGINEER \$180,00 0 \$0,00 \$0,000 \$0,0	ADMIN CLEMCAL STILLOO	TOTAL LABOR HRS, 6 COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

4.11-CR 305 WA#1 Supplemental #2

Project: CR 305 Prime Consultant: RS&H

Prime Consultant: RS&H																					
			SENIOR	SENIOR					SENIOR	SR		SENIOR	SENIOR		SENIOR		JR.	SENIOR			TOTAL
TASK DESCRIPTION	PROJECT PRINCIPAL	PROJECT MANAGER	QC REVIEWER	PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	JR. ENGINEER	EIT	GIS TECHNICIAN	ENGINEER TECHNICIAN	CADD OPERATOR	ENV PROJECT MANAGER	ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	LABOR HRS. & COSTS
CONTRACT RATE PER HO		\$295,00	\$290.00		\$200.00	\$170.00	\$145.00	\$118.00	\$180.00	\$167.00	\$90,00	\$204,00	\$185,00	\$100.00	\$290.00	\$215.00	\$155.00	\$200.00	\$181.00	\$110.00	
6. SURVEYING																					
A. Right Of Entry (assumed 14 letters)		_																			0
A. Right Of Entry (assumed 14 letters) B. Field Surveying																					0
Survey Corridor Area 2-D and 3-D MicroStation Files (Grid or Datum)																					0
Subtotal Hou Subtotal Labor F	rs 0 ne \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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TASK DESCRIPTION	DEC IECT	PROJECT	SENJOR QC	SENJOR PROJECT	PRO IECT	DESIGN	ID 10		SENIOR GIS	SR ENGINEER	CADD	SENIOR ENV PROJECT	SENJOR ENVIRONMENTAL	ENVIRONMENTAL	SENJOR STRUCTURAL	STRUCTURAL	JR. STRUCTURAL	SENJOR DRAINAGE	TRAFFIC	ADMIN/	TOTAL LABOR HRS.
	PRINCIPAL	MANAGER	REVIEWER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	EIT	TECHNICIAN	TECHNICIAN	OPERATOR	MANAGER	PLANNER	SCIENTIST	ENGINEER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	CLERICAL	& COSTS
CONTRACT RATE PER HO	IR \$310.00	\$295.00	\$290.00	\$275.00	\$200,00	\$170.00	\$145,00	\$118,00	\$180.00	\$167,00	\$90.00	\$204.00	\$185.00	\$100,00	\$290.00	\$215,00	\$155.00	\$200.00	\$181.00	\$110,00	
7. SCHEMATIC DEVELOPMENT		_																			0
A. Schematic																					0
Preliminary Schematic Roll Plot General and Layout (Title Plate/Blocks, Project Designations, Road Class		_		-																	Ö
Typical Sections																					0
Cross Sections Traffic Control/Construction Sequence		_																			, , , , , , , , , , , , , , , , , , ,
Schematic Plan & Profile																					0
Construction Cost Estimate Construction Time Determination		_																			ď
Final Schemactic Roll Plot																					0
General and Layout Typical Sections												 					 		 		0
Cross Sections, Sidestreets, and Driveways	1	24	10	8	46			120													209
Traffic Control/Construction Sequence Schematic Plan & Profile	+	14	10	16	50			80				1					t		 		170
Construction Cost Estimate	1	2			4																7
Construction Time Determination CR 307 & CR 305 Intersection Reconfiguration		12	10		10			40													72
Subtotal Hou Subtotal Labor F		52 \$15,340,00	30 \$8,700.00	24 \$6,600,00	110 \$22,000.00	\$0.00	\$0.00	240 \$28,320,00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	458 \$81,580.00
TASK DESCRIPTION	PROJECT	PROJECT	SENJOR	SENJOR PROJECT	PROJECT	DESIGN	JR.		SENIOR GIS	SR ENGINEER	CADD	SENIOR ENV PROJECT	SENJOR ENVIRONMENTAL	ENVIRONMENTAL	SENJOR STRUCTURAL	STRUCTURAL	JR. STRUCTURAL	SENJOR DRAINAGE	TRAFFIC	ADMIN/	TOTAL LABOR HRS.
	PRINCIPAL	MANAGER	REVIEWER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	EJT	TECHNICIAN	TECHNICIAN	OPERATOR	MANAGER	PLANNER	SCIENTIST	ENGINEER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	CLERICAL	& COSTS
CONTRACT RATE PER HO	IR \$310.00	\$295.00	\$290.00	\$275,00	\$200,00	\$170,00	\$145.00	\$118,00	\$180.00	\$167.00	\$90.00	\$204.00	\$185.00	\$100,00	\$290.00	\$215,00	\$155.00	\$200.00	\$181.00	\$110.00	
8. DRAINAGE STUDY		2	4																		6
																					0
A. Hydrologic/Hydralic Modeling (2 major channel crossing, 1 cross drainage structures) C. Impact and Mitigation Analysis		_																			0
																					0
Subtotal Hou Subtotal Labor F	rs 0 ne \$0.00	\$590.00	\$1,160.00	\$0.00	\$0,00	\$0,00	\$0,00	\$0.00	\$0,00	\$0,00	\$0,00	\$0.00	S0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$1,750_00
030/0/01/2000	44400	000400		<u>'</u>	*****	*****	40000			7447				4000			4000			*****	
TASK DESCRIPTION	PROJECT	PROJECT	SENIOR	SENIOR PROJECT	PRO IECT	DESIGN	IR.		SEMOR GIS	SR ENGINEER	CADD	SENIOR ENV PROJECT	SENIOR ENVIRONMENTAL	ENVIRONMENTAL	SENIOR STRUCTURAL	STRUCTURAL	JR. STRUCTURAL	SENIOR DRAINAGE	TRAFFIC	ADMIN/	TOTAL LABOR HPS
	PRINCIPAL	MANAGER	REVIEWER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	EIT	TECHNICIAN	TECHNICIAN	CADD OPERATOR	MANAGER	PLANNER	SCIENTIST	ENGINEER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	CLERICAL	LABOR HRS. & COSTS
CONTRACT RATE PER HOL	IR \$310.00	\$295.00	\$290.00	\$275.00	\$200,00	\$170.00	\$145.00	\$118.00	\$180.00	\$167.00	\$90.00	\$204.00	\$185.00	\$100.00	\$290.00	\$215,00	\$155.00	\$200.00	\$181.00	\$110.00	
9. ENVIRONMENTAL SERVICES		2	4																		6
A. County Due Diligence B. Data Collection & Field Reconnaissance																					0
C. Hazardous Materials Initial Site Assessment																					i i
D. Section 404 Clean Water Act Compliance																					0
E. Endangered Species Act Compliance F. Historical Site Compliance																					
G. Texas Antiquities Code (TAC) Compliance																					0
Subtotal Hou	rs 0	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
Subtotal Labor F	se \$0.00	\$590,00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
			SENJOR	SENIOR			1		SENIOR	l en		SEN(OR	SENJOR		SENJOR		I in	SENIOR			TOTAL
TASK DESCRIPTION	PROJECT	PROJECT	QC	PROJECT	PROJECT	DESIGN	JR.		GIS	ENGINEER	GADD	ENV PROJECT	ENVIRONMENTAL	ENVIRONMENTAL	STRUCTURAL	STRUCTURAL	STRUCTURAL	DRAINAGE	TRAFFIC	ADMIN/	LABOR HRS
	PRÍNCIPAL	MANAGER	REVIEWER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	EIT	TECHNICIAN	TECHNICIAN	OPERATOR	MANAGER	PLANNER	SCIENTIST	ENGINEER	ENGINEER	ENGINEER	ENGINEER	ENGINEER	CLERICAL	& COSTS
CONTRACT RATE PER HOL	R \$310,00	\$295,00	\$290,00	\$275.00	\$200,00	\$170,00	\$145,00	\$118,00	\$180,00	\$167,00	\$90,00	\$204,00	\$185.00	\$100,00	\$290,00	\$215,00	\$155,00	\$200,00	\$181,00	\$110,00	
10. GEOTECHNICAL SERVICES																					0
A Borings B. Geotechnical Reports																					0
·																					, i
Subtotal Hou Subtotal Labor F	rs 0 ne \$0.00	\$0,00	\$0.00	\$0.00	\$0,00	0 \$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	0 \$0,00	\$0,00	\$0,00	\$0,00	\$0.00
SUBJORAL ERBOY P	40.00	-	40.00	40.00	40.00	40.00		******	40.00	40,00	-	40.00	******	9000	40.00	******	******	4000		40.00	4000
																				TOTAL MH BY	
DESCRIPTION																				TASK	TOTAL COSTS TASK
1. PROJECT MANAGEMENT	1	+		+				-			<u> </u>	1					1	1	1	60	\$12,858.00
2. ROUTE AND DESIGN STUDIES 3. PUBLIC INVOLVEMENT																				0	\$0.00
3, PUBLIC INVOLVEMENT 4. UTILITY COORDINATION SUPPORT	_	_															1		1	0	\$0,00 \$0.00
5. RIGHT OF WAY (ROW) AND MAPPING																				ŏ	\$0.00
6 SURVEYING 7 SCHEMATIC DEVELOPMENT		_															1		1	0 458	\$0,00 \$81,580,00
B. DRAINAGE STUDY																				8	\$81,580.00 \$1,750.00 \$1,750.00 \$0.00
9, ENVÍRONMENTAL SERVÍCES 10, GEOTECHNICAL SERVÍCES		+															1			6	\$1,750,00 \$0.00
1																				_ v	
SUBTOTAL LABOR EXPENSES																				530	\$ 97,938,00

4.11-CR 305 WA#1 Supplemental #2

Project: CR 305 Prime Consultant: RS&H

Prime Consultant: RS&H															
DIRECT EXPENSES	QUANTITY COST	UNIT													TOTAL
Mieage	S 0.6	70 mile													<u>s</u>
Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed)	\$ 100.	00 day												1 1	s -
Meaae Rental Car (I includes taxes and fees, Insurance costs will not be reimbursed) Rental Car Fuel	\$ 5.													1	S -
Parking - per day	\$ 30.														s -
Parking - per day Tell Charges - each Meals per day (Overnight stay required)	\$ 50.	00 day													\$ -
Meals per day (Overnight stay required)	S 64.	00 day/person												1	s -
Standard Postage - Current Postal Rate Certified Letter Return Receipt - Current Postal Rate	S 0.	68 each												1	\$
Certified Letter Return Receipt - Current Postal Rate	\$ 15.	00 each													\$ -
Overnight Mail - letter size - Current Postal Rate	\$ 35.	00 max each												1	s -
Overnight Mail - oversized box	S 100.	00 max each													S -
Courier Services Photocopies B/W (11" X 17")	S 45.	00 each													5 -
Photocopies B/W (11" X 17")	\$ 0.	25 each												1	s -
Photocopies B/W (8 1/2" X 11")	S 0.	15 each													S -
Photocopies Color (11" X 17")	S 1.	25 each													s -
Photocopies Color (8 1/2" X 11")	S 1	CO each													s -
Plots (B/W on Bond)	S 1	00 per sq. ft.													s .
Photocopies BW (8 12" X 11") Photocopies Color (1" X 17") Photocopies Color (1" X 17") Photocopies Color (1" X 17") Plots (10" W on Bond) Plots (Color on Bond)	S 1.	75 per sq. ft.													s .
Plots (Color on Photographic Paper) Color Graphics on Foam Board	\$ 5	00 per sq. ft. 75 per sq. ft. 00 per sq. ft. 00 per sq. ft.													s -
Color Graphics on Foam Board	S 20.	00 per sq. ft.													s -
Presentation Boards 30" X 40" Color Mounted	S 100.	00 max each													s -
Report Binding and tabbing	S 10.	00 each													s -
Reproduction of CD/DVD - each	\$ 2	00 each													s -
USB Flashdrive (up to 32 GB)	S 10.	00 each													S
															-
SUBTOTAL DIRECT EXPENSES															s .
		_		_	_		_		_	_				-	
SUBCONTRACTS:														1	
														=	
AG3															\$ -
Raba Kistner															\$ <u>•</u>
Hicks Environmental														1	\$ 22,842,28 \$ 36,380.00
EDGE Engineering															\$ 36,380.0
HDR															\$ -
SUBCONTRACT SUB-TOTAL				+	+			+			1	1		-	\$ 59,222.2

SUMMARY		
TOTAL COSTS FOR PRIME ONLY (includes multiplier)	\$	97,938.00
NON-SALARY (OTHER DIRECT EXPENSES)		-
SUBCONTRACTS (includes labor costs and direct expenses)		59,222,28
GRAND TOTAL	s	157.160.28

Page 4 of 6 Attachment D-2

4.11-CR 305 WA#1 Supplemental #2

700,00

700.00

Project: CR 305 Prime Consultant: RS&H Subconsultant: Hicks Proposal Date: 5/28/2025

Regulatory Database Search Dosimeter Rental

Prepared By: Hicks														
	I	Sr.	Sr.	Sr.	Sr.	Environmental	Environmental	Environmental	Environmental	Environmental	Environmental	Environmental	Admin/	TOTAL
TASK DESCRIPTION		Project	Environmenta	Environmenta	Environmenta	P l anner	Scientist	Specialist	Scientist	Specialist	Scientist	Specialist	Clerical	LABOR HRS.
		Manager	Planner	Scientist	Specialist	IV	IV	. IV	III	· III	II.	1		& COSTS
	CONTRACT RATE PER HOUR	\$190.64	\$164.45	\$147.47	\$143.82	\$138.61	\$131.25	\$123.36	\$111.44	\$104.43	\$100.93	\$91.83	\$85.00	
2. ROUTE AND DESIGN STUDIES														_
C. Constraints Mapping														0
	Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal Labor Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
	Cubicius Eubos 7 ee	40.00	ψ0.00	40.00	40.00	\$0.00	Ψ0.00	\$0.00	40.00	40.00	\$0.00	ψ0.00	\$0.00	\$0.00
		Sr.	Sr.	Sr.	Sr.	Environmental	Environmental	Environmental	Environmental	Environmental	Environmental	Environmental	Admin/	TOTAL
TASK DESCRIPTION		Project	Environmenta	Environmenta	Environmenta	Planner	Scientist	Specialist	Scientist	Specialist	Scientist	Specialist	Clerical	LABOR HRS.
		Manager	Planner	Scientist	Specialist	I∀	I∨	IV	III	i III	П	1		& COSTS
	CONTRACT RATE PER HOUR	\$190.64	\$164.45	\$147.47	\$143.82	\$138.61	\$131.25	\$123.36	\$111.44	\$104.43	\$100.93	\$91.83	\$85.00	
9. ENVIRONMENTAL SERVICES														
A. County Due Diligence														0
B. Data Collection & Field Reconnaissance														0
C. Hazardous Materials Initial Site Assessment			2						4		20		2	28
D. Section 404 Clean Water Act Compliance			10	12				30		8				60
E. Biological Resources			8	6			8			18	18			58
F. Historical Resources			4						4	4			2	14
G. Archeological Resources			4	2			8			4			2	20
														0
	Subtotal Hours	0	28	20	0	0	16	30	8	34	38	0	6	180
	Subtotal Labor Fee	\$0.00	\$4.604.60		\$0.00	\$0.00	\$2,100,00	\$3,700,80	\$891.52	\$3,550,62	\$3,835,34	\$0.00	\$510.00	\$22,142,28
DESCRIPTION														TOTAL COSTS TAS
2. ROUTE AND DESIGN STUDIES														\$
9. ENVIRONMENTAL SERVICES									-					\$22,14
SUBTOTAL LABOR EXPENSES														\$22,14
									1		1			¥22,142
DIRECT EXPENSES	ı	QUANTITY	COST	UNIT										TOTAL
			+											+

SUBTOTAL DIRECT EXPENSES						
SUMMARY]				
		1				
TOTAL COSTS FOR PRIME ONLY(includes multiplier)	\$ 22,142.28	1				

\$ 700.00 ea

\$ 100.00 ea

GRAND TOTAL \$ 22,842.28

Project: CR 305 Prime Consultant: RS&H Subconsultant: Edge Proposal Date: 06-04-25 Prepared By: Brenna Vonasek

Prepared By: Brenna Vonasek							
TASK DESCRIPTION	PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR DRAINAGE ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$300.00	\$290.00	\$260.00	\$200.00	\$165.00	\$125.00	
SCHEMATIC DEVELOPMENT							
a. Schematic - update cost estimate and support on roll plot and XS submittal	4				14	8	26
Subtotal Hours	4	0	0	0	14	8	26
Subtotal Labor Fee	\$1,200.00	\$0.00	\$0.00	\$0.00	\$2,310.00	\$1,000.00	\$4,510.00
	Г	SENIOR	SENIOR				TOTAL
TASK DESCRIPTION	PROJECT MANAGER	QC REVIEWER	DRAINAGE ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$300.00	\$290.00	\$260.00	\$200.00	\$165.00	\$125.00	
DRAINAGE STUDY							
a.1 Hydrologic Modeling (update proposed onsite IC and calculations for CR 305 intersection improvements and alignment change)	1	2			6	16	25
a.2 Hydraulic Modeling (update HY-8 and HEC-RAS models, storm drain, and ditch due to realignment and intersection improvements)	2	4			8	24	38
c. Impact and Mitigation Analysis (re-evaluate impact assessment due to re-alignment. Assume 2 detention ponds from CR 305/CR 307 intersection improvements)	2	4			10	28	44
d. TCEQ Water Quality Analysis (re-evaluate up to 3 outfall BMPs with 2 at CR 307 intersection improvements and Crossing C). Update IC calculations and TSS removal calculations all BMPs)	2	6			20	44	72
e. Deliverables (update Final Drainage Report & Water Quality Report and exhibits)	1	2			6	16	25
• • • • • •		40					
Subtotal Hours Subtotal Labor Fee	\$ \$2,400.00	18 \$5,220,00	0 \$0,00	0 \$0,00	50 \$8,250,00	128 \$16,000.00	204 \$31,870.00
Guntaur Edwar 1 ou	42 , 100100	V 0,220,00	ψομου	ψοίου	40,200,00	\$10,000,00	401,0101
DESCRIPTION							TOTAL COSTS TAS
SCHEMATIC DEVELOPMENT							\$4,510
DRAINAGE STUDY							\$31,870
UBTOTAL LABOR EXPENSES							\$36,380
							, ,
RECT EXPENSES	QUANTITY	COST	UNIT				TOTAL
ileage		\$ 0.670	Mile				\$
UBTOTAL DIRECT EXPENSES							\$
SUMMARY	ı	1					
		4					

GRAND TOTAL \$ 36,380.00

TOTAL COSTS FOR PRIME ONLY(includes multiplier) \$ 36,380.00
NON-SALARY (OTHER DIRECT EXPENSES) \$ -