

WORK AUTHORIZATION WORK AUTHORIZATION NO. 2

PROJECT: Wilco Bond – West Main Street

This Work Authorization is made pursuant to the terms and conditions of the Williamson County Contract for Engineering Services, being dated **March 19, 2024** ("Contract") and entered into by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and **RS&H, Inc.**(the "Engineer").

Part 1. The Engineer will provide the following Engineering Services set forth in Attachment "B" of this Work Authorization.

Part 2. The maximum amount payable for services under this Work Authorization without modification is \$276,336.00.

Part 3. Payment to the Engineer for the services established under this Work Authorization shall be made in accordance with the Contract.

Part 4. This Work Authorization shall become effective on the date of final acceptance and full execution of the parties hereto and shall terminate on May 31, 2026. The Engineering Services set forth in Attachment "B" of this Work Authorization shall be fully completed on or before said date unless extended by a Supplemental Work Authorization.

Part 5. This Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

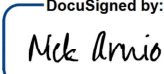
Part 6. County believes it has sufficient funds currently available and authorized for expenditure to finance the costs of this Work Authorization. Engineer understands and agrees that County's payment of amounts under this Work Authorization is contingent on the County receiving appropriations or other expenditure authority sufficient to allow the County, in the exercise of reasonable administrative discretion, to continue to make payments under this Contract. It is further understood and agreed by Engineer that County shall have the right to terminate this Contract at the end of any County fiscal year if the governing body of County does not appropriate sufficient funds as determined by County's budget for the fiscal year in question. County may effect such termination by giving written notice of termination to Engineer.

Part 7. This Work Authorization is hereby accepted and acknowledged below. Except as otherwise amended by prior or future Supplemental Work Authorizations, all other terms of the Work Authorization are unchanged and will remain in full force and effect.

EXECUTED this 1 day of July, 2025.

ENGINEER:
RS&H, Inc.

COUNTY:
Williamson County, Texas

By: 
DocuSigned by:
A4AC4C7EA0AB41B...
Signature

By: 
Steve Snell (Jul 1, 2025 15:41 CDT)
Signature

Nicholi A. Arnio, PE, PTOE, ENV SP
Printed Name

Steve Snell
Printed Name

Vice President
Title

Williamson County Judge
Title

LIST OF ATTACHMENTS

- Attachment A – Services to be Provided by County
- Attachment B – Services to be Provided by Engineer
- Attachment C - Work Schedule
- Attachment D – Fee Schedule

APPROVED
By Christen Eschberger at 8:43 am, Jun 25, 2025

ATTACHMENT A
SERVICES TO BE PROVIDED BY THE COUNTY FOR
WEST MAIN STREET (FLORENCE)

In general, Williamson County and its representatives to their best efforts will render services as follows:

1. Name, business address and phone number of County's project manager.
2. Assistance to the Engineer, as necessary, with obtaining data and information from other local, regional, State and Federal agencies required for this project.
3. Obtain Rights of Entry from landowners that are unwilling to grant access to the Engineer.
4. Provide available appropriate County data on file, plans and specifications that are deemed pertinent to the completion of the work required by the scope of services (including previous hydraulic studies, models, previous reports and studies, available existing traffic counts, and design year traffic projections).
5. Provide available criteria and full information as to the client's requirements for the project. Provide examples of acceptable format for the required deliverables.
6. Provide timely reviews and decisions necessary for the Engineer to maintain the project work schedule. Review recommendations offered by the Engineer, progress of work, and final acceptance of all documents.
7. Submittal of documentation to regulatory agencies for review and comment, when specified.
8. Support project development efforts with stakeholders, coordinate meetings and interface with stakeholders, as needed.
9. Post and maintain project information for public consumption on the County website.
10. Assist with Coordination between the Engineer and the County's other subconsultants.
11. Negotiate with all utility companies for any agreements and/or relocations required.
12. Provide an agent as necessary to secure proposed ROW.
13. Provide construction observation and review contractor pay applications and progress.

14. Provide Engineer with Contractor submittals, Requests for Information (RFI's), shop drawings, and correspondence.
15. Review Engineer progress, submittals, and plan changes.

ATTACHMENT B

SERVICES TO BE PROVIDED BY THE ENGINEER FOR WEST MAIN STREET

PROJECT DESCRIPTION

Project Limits

The proposed project limits are from South Patterson Avenue to CR 226 at the western City limits, an approximate length of 0.35 miles.

Existing Facility

The existing facility is an 18' wide two-lane asphalt road with no shoulders. The existing ROW ranges from 36 to 56 feet wide. Runoff is conveyed through roadside ditches and driveway culverts draining towards South Salado Creek. West Main Street crosses South Salado Creek and is located within FEMA floodplain Zone AE.

Proposed Facility

The proposed project is intended to balance the need to reduce flooding and minimize environmental impacts at the low water crossing at South Salado Creek by making minimal adjustments to the roadway profile and increasing the size of the existing culverts. The project will also reconstruct the two-lane roadway to 12-ft lanes with 8-ft shoulders within the FEMA Floodway High-Water Mark, approximately 550 LF. The remainder of the project will consist of asphalt overlay and pavement reconstruction limited to 19-ft from South Patterson Ave to CR 226 at the City limits. Additional ROW and utility relocations are anticipated to be needed to accommodate these improvements.

Design Criteria

The proposed design criteria for the project will be developed from Williamson County criteria and City of Florence criteria. It is anticipated that in most cases the most stringent of the design criteria will be used. If there is a conflict, the Engineer will notify the County to provide clarification.

1. PROJECT MANAGEMENT

a. COMMUNICATION:

- Engineer shall designate one Licensed Professional Engineer (Texas) to be responsible for the project management, and all communications with the County and its representatives.

b. MONTHLY PROGRESS REPORTS, INVOICES, AND BILLINGS (up to 6 months assumed):

- Submit monthly progress status reports to the GEC. Progress reports will include: deliverable table, tasks completed, tasks/objectives that are planned for the upcoming periods, lists or descriptions of items or decisions needed from the County and its representatives. Subconsultant progress will be incorporated into the monthly progress report. A copy of the monthly progress report will be uploaded to ProjectWise.
- Prepare correspondence, invoices, and progress reports on a monthly basis in accordance with current County requirements.
- If the project exceeds the assumed duration as noted, additional scope and fee modifications may be required.

c. QUALITY ASSURANCE AND QUALITY CONTROL (QA/QC) PLAN:

- Prepare a project specific QA/QC plan and submit to the County within thirty (30) days of notice to proceed.
- For each deliverable submittal, provide evidence of their internal review and mark-up of that deliverable as preparation for submittal and in accordance with submitted project specific QA/QC plan.
- Provide continuous QA/QC throughout the duration of the scheduled services included herein to appraise both technical and business performance and provide direction for project activities.

d. PROJECT COORDINATION & ADMINISTRATION:

- Prepare and maintain routine project record keeping including records of meetings and minutes.
- Correspondence and coordination will be handled through & with the concurrence of the GEC.
- Manage Project activities (including documenting emails, phone and conference calls, maintain project files for the length of the project, meeting agendas, meeting minutes, and schedule meetings), direct Engineer's team/staff, coordinate and review sub-consultant work, correspond with the County and its representatives, and assist the County and its representatives in preparing responses to Project-related inquiries.

e. PROGRESS/COORDINATION MEETINGS (up to 6 external meetings assumed):

- Attend an in-person kickoff meeting and subsequent in-person or virtual coordination/progress meeting with the County and its representatives and stakeholders, as necessary to communicate development of the project and design issues.
- Prepare agenda and sign-in sheets for external coordination/progress meetings.
- Prepare meeting minutes for review via email within three (3) business days of the external coordination/progress meeting.
- Conduct internal coordination meetings as required to advance the development of the project.
- If the number of external project meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.

f. PROJECT SCHEDULE:

- Baseline Schedule - Submit a CPM Baseline Schedule in calendar day (CD) format to the County for approval, using P6 Primavera or Microsoft Project in both pdf and native formats within 14 calendar days of the Work Authorization execution. This schedule should detail all work activities, including those by the County affecting the critical path. It shall outline the execution strategy, critical path, milestones, deliverables, and for each activity, its predecessors, successors, start and end dates, and float. Changes to schedule activities, durations, and dates require County consent, except for adjustments due to approved supplements or County-sanctioned project duration changes.
- Progress Schedule – Submit an updated Progress Schedule with each significant milestone and/or deliverable identified by the County, detailing actual work completion percentages and incorporating all approved supplements. If the schedule deviates from the baseline, a recovery schedule approved by the County is required.
- Update and submit to County as requested.

g. PROJECT DOCUMENTS/FILES:

- All contract documents, including native files, shall be turned over to the County at each milestone and at the completion of the project or as requested. Documents shall be posted to the County's project management database.

h. DELIVERABLES:

- Monthly Invoices and Progress Reports including Deliverable Table
- Project Specific QA/QC Plan
- Meeting Minutes, Sign-In Sheets, and Agendas
- Project Schedule and Updates
- Project Files
- QA/QC Documentation with Deliverable

2. PUBLIC INVOLVEMENT

a. PUBLIC INVOLVEMENT SUPPORT

- Review the project's Public Involvement plan prepared by others.
- Provide information or data for fact sheets and FAQs.
- Provide exhibits for website and other project information sites (up to 8 exhibits assumed).

b. PROPERTY OWNER MEETING SUPPORT

As this is a Road Bond Project, public involvement activities will be conducted through the County's existing public involvement contract with Rifeline. The engineer will provide support for the Public Involvement plans for the following activities:

- Prepare materials and provide support and exhibits for meetings with Individual Property Owners (up to 4 meetings assumed, 2 people max from the design team).
- Provide property owner exhibits identifying parent tract (including area) and right-of-way acquisition (including parcel acquisition and remainder areas).
- One person will attend meetings as requested (up to 4 meetings assumed).
- If the number of property owner meetings exceeds the assumed number as noted, additional scope and fee modifications may be required.

c. STAKEHOLDER MEETINGS

- Coordinate with affected state and local agencies and County's consultants.
- Prepare agendas, sign in sheets, meeting minutes, discussion topics, presentations, overall exhibits, and maps of the project limits for stakeholder coordination meetings. (up to 2 meetings assumed).

d. DELIVERABLES:

- Input on fact sheets, FAQs, and exhibits for website.
- Property owner exhibits (native file, pdf, and hardcopies).
- Stakeholder meeting agendas, exhibits, and meeting minutes.

3. UTILITY COORDINATION SUPPORT

As this is a Road Bond Project, direct coordination with utilities will be conducted through the County's existing utility coordination contract with Cobb Fendley and Associates. The Engineer will provide support as described below:

a. INCORPORATE UTILITY INFORMATION INTO ENGINEERING DRAWINGS

- Incorporate utility information provided by others into design files.
- Add utility notes to plans and exhibits as necessary.
- Consider/incorporate utility work into traffic control phasing plans as necessary.

b. UTILITY MEETINGS

- Meet with utility coordinator and review utility impacts and potential relocations to identify appropriate approach to reducing/mitigating impacts [up to 2 in-person meetings].
- Attend meetings with utilities as requested [up to 2 in-person meetings]

c. DELIVERABLES:

- Utility information incorporated into plans and design files.
- Reviews of utility relocation plans (assume up to two reviews per utility relocation, assume up to 5 utility relocations).

4. RIGHT OF WAY (ROW) AND MAPPING

a. ROW MAP:

- The County On-Call Surveyor will be used to research and compile deed/plat records and build a working map from recorded data.
- The County On-Call Surveyor will be used to calculate approximate search data to recover right of way monumentation and make initial pass to recover right of way monumentation.
- The Engineer will draft preliminary right of way map and list of impacted tracts.

b. PARCEL ACQUISITION DOCUMENTS (5 parcel documents assumed, 5 staking assumed, 5 exhibits assumed):

- Upon approval of final schematic, the County On-Call Surveyor will prepare a right of way strip map.
- The County On-Call Surveyor will prepare draft parcel sketches and field notes documents for right of way parcel and easement acquisition. Note any improvements requiring removal/relocation.
- The County On-Call Surveyor will provide property owner exhibits identifying Parent tract (including area), Right-of-way acquisition (including parcel acquisition and remainder areas), and proposed improvements adjacent to the property as needed

c. MONUMENTATION AND ROW STAKING:

- The County On-Call Surveyor to set appropriate monumentation in accordance with County requirements. Prepare signed and sealed documents for right of way parcel and easement acquisition.
- The County On-Call Surveyor to stake proposed right of way with suitable markers as requested on a parcel by parcel basis for the purposes of fence construction, utility installation, or property owner requests.

d. DELIVERABLES:

- None by Engineer

5. CONDEMNATION SUPPORT

a. CONDEMNATION HEARING EXHIBITS

- Prepare preliminary and final condemnation hearing exhibits for up to 1 ROW Parcels.
- Exhibits (each exhibit should include high-resolution aerial imagery) including the following information:
 - A vicinity map with an overall project layout and limits (beginning and end)
 - Existing and proposed typical road sections
 - Parent tract (including area)
 - Right-of-way acquisition (including parcel acquisition and remainder areas),
 - Proposed improvements adjacent to the property.

b. CONDEMNATION HEARINGS

- Engineer will attend meetings with the attorney to prepare for the hearings.
- Engineer will attend up to 1 condemnation hearings in-person and testify as an expert witness on the Project to discuss matters related to drainage, grading, environmental compliance, basic hydrologic, hydraulic and geotechnical information.

c. DELIVERABLES

- Preliminary and Final Condemnation Hearing Exhibits in pdf format.

6. SURVEYING

a. RIGHT OF ENTRY (up to 5 letters assumed):

- Upon receiving approval from GEC, the County On-Call Surveyor will prepare and mail right of entry letters per the County's standard for the project team including geotechnical and environmental. Send a second follow up letter to non-responsive property owners.

b. FIELD SURVEYING:

- The County On-Call Surveyor will survey the corridor area at approximately 100-foot sections 500-feet on either side of the proposed roadway centerline including identify existing landowners, deed recordation information, locate visible improvements and utilities including driveways, water wells, storage tanks, drainage structures (size, material, flowline elevations), edge of pavement/shoulder, physical centerline, guardrail, fences, signs, mailboxes, trees 12" inch diameter and greater, locate property boundaries sufficient to re-establish ROW.
- When required to support FEMA floodplain coordination, use County On-Call Surveyor to conduct survey along the South Salado Creek at approximately 25 foot intervals and 100 feet upstream and downstream of the proposed roadway to create hydraulic cross sections and to produce one-foot interval contours. Information collected will typically include as follows: top and bottom of drainage ditches.
- Establish horizontal and vertical control and set temporary benchmarks as needed. The survey control points shall be set in locations that will likely be undisturbed by construction or County maintenance.

c. DELIVERABLES:

- DTM of Proposed Corridor

7. ENVIRONMENTAL SERVICES

a. CONSTRAINTS MAP:

- Revise constraints map and technical memorandum based on schematic design changes that includes environmental concerns, known constraints (structures, floodplain, karst features), aerial photography, contour information, utility information, based on research of public databases and sources and details screening measures and decision practices for eliminating non-viable corridors.

b. COUNTY DUE DILIGENCE:

- The Environmental Services will include studies and documentation required, per the Williamson County Environmental Protocol, for the various regulating authorities, including the Texas Historical Commission (THC), U.S. Army

Corp of Engineers (USACE), U.S. Fish and Wildlife Service (USFWS), Williamson County Conservation Foundation (WCCF), and TCEQ. The intention of the Environmental Services is to attain necessary clearance letters and approvals in order to proceed with the proposed project.

c. DATA COLLECTION & FIELD RECONNAISSANCE:

- Obtain and update periodically publicly available information including but not limited to: locations of public buildings (schools, churches, parks), aerial photography, National Wetland Inventory maps, County Soil Survey maps, TCEQ & EPA Hazardous Materials Database information, FEMA floodplain information, vegetation information, environmental information from the appropriate local, state, or federal agencies, including for state and federally-listed species, Edwards Aquifer information.
- Conduct a regulatory records review to identify listed hazardous waste generators, treatment, storage and disposal facilities; solid waste landfills, unauthorized sites; documented spills; oil and gas exploration and production sites; and underground storage tank sites within the proposed site location. The review will also identify other environmental risks along the project corridor.
- Conduct field reconnaissance to visually inspect the project site for additional risks and field verify any environmental risks identified by the regulatory records review.

d. HAZARDOUS MATERIALS INITIAL SITE ASSESSMENT:

- Prepare Final Hazardous Materials Initial Site Assessment (ISA) based on the data collection and field reconnaissance conducted and identify potential hazardous material sites that may be impacted by the proposed project.

e. SECTION 404 CLEAN WATER ACT COMPLIANCE:

- Conduct a site visit that will delineate wetland boundaries and ordinary high-water marks of jurisdictional waters within the project ROW. It is anticipated that this project will be covered under a Nationwide Permit (NWP 14) without a pre-construction notification (PCN).
- Prepare a Jurisdictional Waters Delineation Report identifying: specific impacts of the project on the Waters of the U.S., measures to minimize the impacts will

be identified, and discuss applicable Section 404 options in accordance with current permits and conditions based on data collection and field reconnaissance.

- If it is determined, after the Jurisdictional Waters Delineation Report, that a PCN is required; a supplemental work authorization would be required. The Jurisdictional Waters Delineation Report and NWP with PCN are subject to the U.S. Army Corps of Engineers Fort Worth District review and issuance of a permit.

f. ENDANGERED SPECIES ACT COMPLIANCE:

- Prepare a letter documenting the project's effects on federally listed Threatened & Endangered Species to document the project's compliance with the Endangered Species Act based on data collection and field reconnaissance.
- It is assumed that a habitat assessment for the tricolored bat will be conducted in accordance with the 2024 Range-Wide Indiana Bat and Northern Long-Eared Bat Survey Guidelines.
- If required, a Biological Assessment will be prepared to support the Section 7 Conference or Consultation process. This task assumes that only the tricolored bat and monarch butterfly, which are both currently proposed for federal listing under the ESA, will be addressed. If additional ESA-listed species are determined to be present after the completion of field evaluations, these species may be included in the Conference or Consultation process under a supplemental scope of work. This task does not include presence/absence surveys for proposed or listed species or preparation and coordination of an application and supporting documentation for an Incidental Take Permit under Section 10 of the ESA.

g. HISTORICAL SITE COMPLIANCE:

- Prepare a THC Coordination letter and historic building survey, if necessary, that will follow the Secretary of the Interior's Standards and guidelines for Historic Preservation and document historic buildings and structures within the Area of Potential Effect based on data collection and field reconnaissance.

h. TEXAS ANTIQUITIES CODE (TAC) COMPLIANCE:

- i. Prepare a THC Coordination Letter for archeological and historic resources. No archeological survey is anticipated to be required.DELIVERABLES:
 - Constraints Map Refined Alignment and Technical Memorandum Recommendation (pdf and hardcopies)
 - Draft & Final Environmental Due Diligence Report
 - Final Regulatory Records Review- completed June 2024; new database search required (expires after 6 months)
 - Final Hazardous Materials Initial Site Assessment (ISA) Report
 - Draft & Final Wetlands Determination/Jurisdictional Waters Determination- additional site visit required based on design changes
 - Draft & Final Endangered Species Letter
 - Draft & Final Historic Building Survey
 - Draft & Final Texas Historical Commission Coordination Letter for Archeological Resources

8. PLAN PREPARATION

- a. Plans shall be prepared per Williamson County criteria including applicable submittal requirements per PS&E Development Plan Submittal Checklist including: cost estimate, checklists, hardcopies, CAD files, comment responses, design waivers/exceptions, general notes, quantities, updated design schedule, construction time determination.
- b. ROADWAY:
 - Title Sheet – Prepare a project title sheet as required for the construction plans, utilizing the template provided by the County.
 - Index of Sheets – Prepare an index sheet(s) that identify the project area and limits of work.
 - Project Layout – Prepare a project layout sheet(s) that clearly indicates the limits of the entire project.

- Typical Sections – Refine and prepare typical section(s) for all proposed and existing roadways and cross streets.
- General Notes – Prepare general notes for applicable project-specific items, utilizing the master general notes provided by the County.
- Excluded and will be provided by WilCo On-Call Surveyor: Survey Data Sheets.
- Summary Quantity Sheets – Prepare summary sheet(s) that tabulate, combine, and summarize quantities of the various construction items.
- Roadway Plan & Profile – Refine horizontal and vertical alignment of the roadway and cross streets. Prepare roadway plan and profile sheets that depict the proposed construction.
- Removal Plans – Prepare removal sheet(s) that identify any items to be removed.
- Cross Sections – Develop cross sections at 50-foot intervals, at cross drainage structures, and other locations as necessary. These sections will also be used to further refine the design vertical geometry.

c. DRAINAGE:

- Prepare hydraulic calculations for the design of drainage structures on the project and inclusion in the plans. Modify previously prepared HEC-RAS models and detail the methodologies employed. The analysis will include updating the pre-project and post-project conditions HEC-RAS models with surveyed data provided. The Engineer will provide HEC-RAS results from an alternative incorporating guardrail; this scope does not include optimizing a design incorporating guardrail.
- Develop drainage area maps delineating drainage area boundaries based on USGS topographic maps, local contour maps, and/or field survey data. The analysis will include updating the pre-project conditions HEC-HMS model to incorporate surveyed data provided and re-evaluating the post-project conditions.

- Design and detail drainage outfalls, cross drainage structures, culverts, channels, roadside ditches, minimum side slopes, and erosion and sedimentation control. Provide up to 2 alternatives for driveway culvert design.
- Per Schematic development, this project is exempt from detention. Provide documentation along with supporting calculations justifying that the project is exempt from the on-site detention requirements stated in the Williamson County Design Criteria Manual.

d. FEMA COORDINATION:

- Coordinate with Local Floodplain Administrator as necessary throughout the project.
- Prepare and submit a no-rise certificate to the Local Floodplain Administrator and the County.
- The scope of work does not include preparation for, or the submittal of a Conditional Letter of Map Revision (CLOMR). If it is determined that a CLOMR is required, a supplemental work authorization would be required.
- The scope of work does not include preparation for, or the submittal of a Letter of Map Revision (LOMR). If it is determined that a LOMR is required, a supplemental work authorization would be required.

e. IMPACT AND MITIGATION ANALYSIS:

- Update previously prepared impact analysis to include surveyed data provided to determine increases in peak flow rates for the 100-year storm including: existing and proposed peak flow rates, mitigation analysis, routing of storm hydrographs through basins, calculate the volume of fill to be placed in the 100-year floodplain, and recommend locations for compensatory storage.
- Per Schematic development, this project is exempt from detention; therefore, this scope does not include conceptual detention basin layouts or design of control structures.

f. SIGNING, MARKINGS, & SIGNALIZATION:

- Prepare signing and marking layout per current version of Texas Manual of Uniform Traffic Control Devices (TMUTCD). Detail all non-standard signs or marking details as required for the project.

g. TRAFFIC CONTROL:

- Prepare traffic control plan sequence of construction narrative, phase layout sheets, and detour layout as needed to direct traffic around construction activities per Texas Manual of Uniform Traffic Control Devices (TMUTCD).

h. WATER QUALITY:

- Prepare water quality temporary and permanent Best Management Practices (BMPs) to comply with Texas Commission on Environmental Quality (TCEQ) regulations.
- Prepare Stormwater Pollution Prevention Plan (SWPPP) and EPIC Sheet.

i. DELIVERABLES:

- 60% PS&E Submittal; per 60% Plan Submittal Checklist
- 100% PS&E Submittal; per 100%/Final Plan Submittal Checklist
- Final PS&E Submittal; see 100%/Final Plan Submittal Checklist
- Draft & Final Drainage Report and Drainage Models

9. BIDDING PHASE SERVICES

a. BIDDING PHASE SERVICES:

- Prepare all applicable construction documents for bidding including final signed and sealed plans with any joint bid utility plans incorporated; final general notes, specification list, special specifications and signed & sealed cover for project construction manual. Final construction time determination which also includes any joint bid utilities.
- Attend the pre-bid meeting. Respond to bidder's questions during the bid period. Prepare project addenda during bid period. Analyze contractor bids,

prepare bid tabulation, and make recommendation for award to the apparent low bidder. Attend the pre-construction conference.

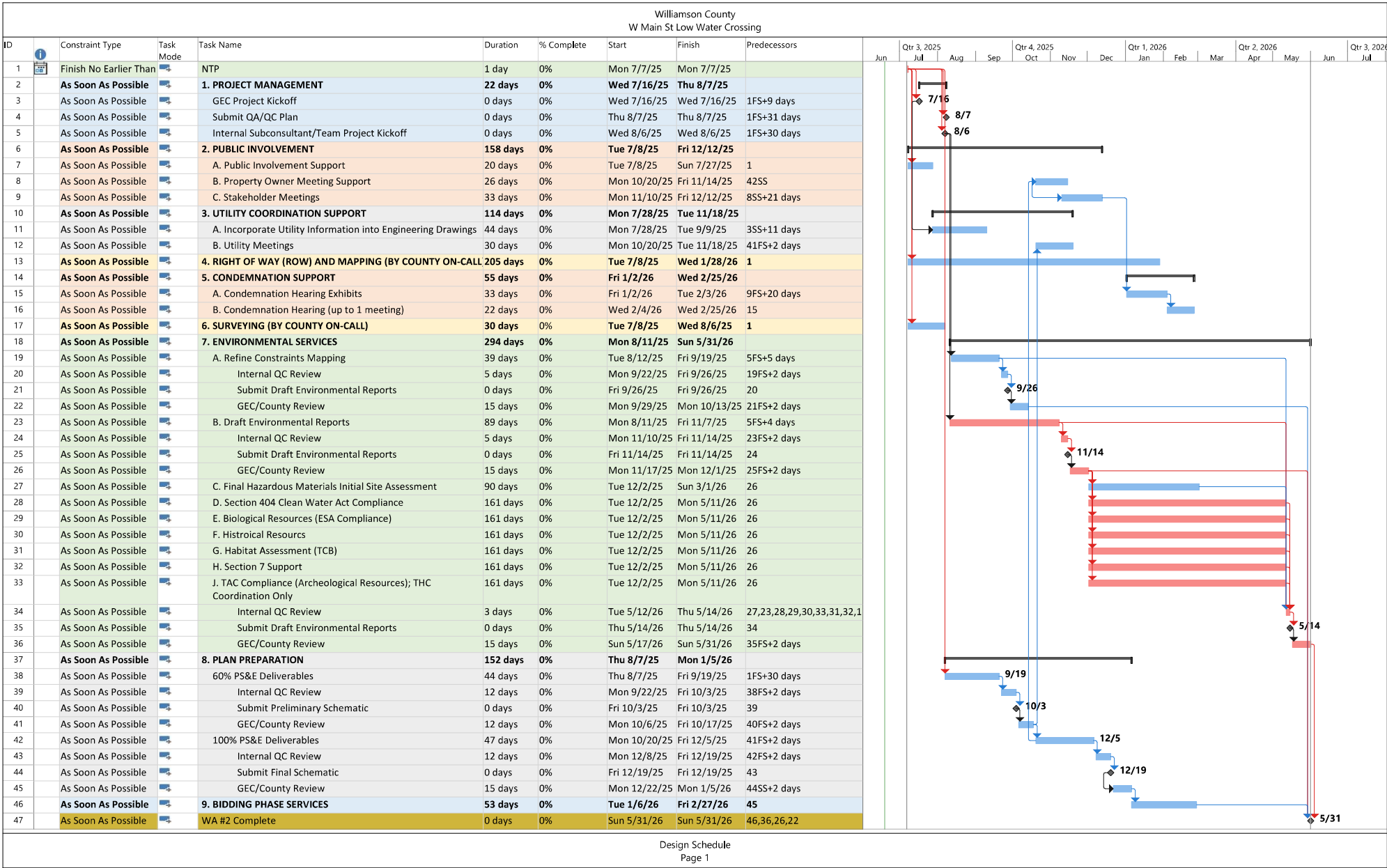
b. DELIVERABLES:

- Signed and sealed final bid documents
- Addenda as necessary
- Bid analysis and recommendation for award

10. EXCLUSIONS

- a. CONSTRUCTION PHASE SERVICES
- b. ROUTE AND DESIGN STUDIES
- c. DRAINAGE STUDY
- d. SCHEMATIC DEVELOPMENT
- e. GEOTECHNICAL SERVICES
- f. PERMITS
- g. PLAN PREPARATION - 30% and 90% PS&E Submittals

Attachment C



ATTACHMENT D
Fee Schedule

3.8 - West Main Street
WA#2

Prime Provider: RS&H, Inc.

SUMMARY									
TASK	TASK DESCRIPTION	RS&H		Hicks		EDGE		TOTALS	
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Total
PS&E DESIGN									
1	PROJECT MANAGEMENT	140	\$ 23,092.80	8	\$ 1,341.92	36	\$ 8,751.60	184	\$ 33,186.32
2	PUBLIC INVOLVEMENT	30	\$ 5,833.38		\$ -	20	\$ 5,569.20	50	\$ 11,402.58
3	UTILITY COORDINATION SUPPORT	20	\$ 3,283.38		\$ -		\$ -	20	\$ 3,283.38
4	RIGHT OF WAY (ROW) AND MAPPING	5	\$ 1,116.90		\$ -		\$ -	5	\$ 1,116.90
5	CONDEMNATION SUPPORT	16	\$ 3,485.34		\$ -		\$ -	16	\$ 3,485.34
6	SURVEYING	20	\$ 3,182.40		\$ -		\$ -	20	\$ 3,182.40
7	ENVIRONMENTAL SERVICES	10	\$ 2,233.80	496	\$ 61,913.28		\$ -	506	\$ 64,147.08
8	PLAN PREPARATION	650	\$ 92,558.88		\$ -	332	\$ 53,917.20	982	\$ 146,476.08
9	BIDDING PHASE SERVICES	62	\$ 8,816.88		\$ -		\$ -	62	\$ 8,816.88
LABOR TOTALS		953	\$ 143,603.76	504	\$ 63,255.20	388	\$ 68,238.00	1,845	\$ 275,096.96
Direct Expenses			\$ 350.04		\$ 700.00		\$ 189.00		\$ 1,239.04
TOTAL COST			\$ 143,953.80		\$ 63,955.20		\$ 68,427.00		\$ 276,336.00
Percentage Breakdown			52.09%		23.14%		24.76%		100.00%

ATTACHMENT D Fee Schedule

3.8 - West Main Street
WA#2

Project: West Main Street (South Patterson Avenue to CR 226)
Prime Consultant: RS&H
Subconsultant:
Proposal Date: 06-08-25
Prepared By: Bennett Love

TASK DESCRIPTION	PROJECT PRINCIPAL	PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	JR ENGINEER	EIT	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$316.20	\$300.90	\$295.80	\$280.50	\$204.00	\$173.40	\$147.90	\$120.36	\$183.60	\$170.34	\$91.80	\$208.08	\$188.70	\$102.00	\$295.80	\$219.30	\$158.10	\$204.00	\$184.62	\$112.20	
1. PROJECT MANAGEMENT																					
B. Monthly Progress Report, Invoices & Billings (6 months assumed)					6		6														12
Monthly Progress Status Reports to GEC					6															12	
C. Quality Assurance and Quality Control (QA/QC) Plan																					
Develop Project QA/QC Plan					3																3
Documentation of Internal QA/QC Review of PS&E Development					2		12														14
D. Project Coordination & Administration																					
Project Record Keeping of Meetings and Minutes					6																6
Manage Project Activities					2																2
Develop Project Management Plan					6		6	6													18
E. Progress/Coordination Meetings (6 external meetings assumed)																					
Direct Team/Staff					1		2	2													5
Kickoff Meeting					6		6														12
Coordination/Progress Meetings with County and GEC					6																6
Prepare Agenda and Sign-In Sheets					6																6
Prepare Meeting Minutes					6																6
Internal/Subconsultant coordination meetings					2		12	12													30
F. Project Schedule (Develop and Update)					2		4														6
G. Project Documents/Files					2																2
Subtotal Hours	0	0	0	0	80	0	48	20	0	0	0	0	0	0	0	0	0	0	0	12	140
Subtotal Labor Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$12,240.00	\$0.00	\$7,099.20	\$2,407.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346.40	\$23,092.80
2. PUBLIC INVOLVEMENT																					
A. Public Involvement Support																					
Review Project Public Involvement Plan (Prepared By Others)					1	2															3
Provide Information Data for Fact Sheets and FAQs					2																2
Exhibits for Website and Other Project Information (up to 8 exhibit assumed)							2	2													4
B. Property Owner Meeting Support																					
Prepare Materials/Property Owner Exhibits (4 meetings)		1	1		2			2													6
Attend Individual Property Owner Meeting (up to 4 meetings)					4			2													6
C. Stakeholder Meetings																					
Coordinate with affected state and local agencies and County's consultants					2	2															4
Agendas, exhibits, and meeting minutes (up to 2 stakeholder meetings)					2			2													4
Subtotal Hours	0	1	1	4	14	0	2	8	0	0	0	0	0	0	0	0	0	0	0	0	30
Subtotal Labor Fee	\$0.00	\$300.90	\$295.80	\$1,122.00	\$2,856.00	\$0.00	\$295.80	\$962.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,833.38
3. UTILITY COORDINATION SUPPORT																					
A. Incorporate Utility Information into Engineering Drawings			1		1			4													6
B. Utility Meetings																					
Meet with Utility Coordinator and Review Impacts/Approach (up to 2 meetings)					3		2	2													7
Meeting with Utility Owners as requested (up to 2 meetings)					3		2	2													7
Subtotal Hours	0	1	0	0	7	0	4	8	0	0	0	0	0	0	0	0	0	0	0	0	20
Subtotal Labor Fee	\$0.00	\$300.90	\$0.00	\$0.00	\$1,428.00	\$0.00	\$591.60	\$962.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283.38
4. RIGHT OF WAY (ROW) AND MAPPING																					
A. ROW Map			1		4																5
Subtotal Hours	0	1	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Subtotal Labor Fee	\$0.00	\$300.90	\$0.00	\$0.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.90
5. CONDEMNATION SUPPORT																					
A. Condemnation Hearing Exhibits			1	1	2			4													8
B. Condemnation Hearing (up to 1 meeting)				4																	8
Subtotal Hours	0	1	5	0	6	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	16
Subtotal Labor Fee	\$0.00	\$300.90	\$1,479.00	\$0.00	\$1,224.00	\$0.00	\$0.00	\$481.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,485.34
6. SURVEYING																					
DTM of Proposed Corridor (80% 100%)					4		16														20
Subtotal Hours	0	0	0	0	4	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Subtotal Labor Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00	\$0.00	\$2,366.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.40

ATTACHMENT D
Fee Schedule

3.8 - West Main Street
WA#2

Project: West Main Street (South Patterson Avenue to CR 226)																					
TASK DESCRIPTION	PROJECT PRINCIPAL	PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	JR. ENGINEER	EIT	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$316.20	\$300.90	\$295.80	\$280.50	\$204.00	\$173.40	\$147.90	\$120.36	\$183.60	\$170.34	\$91.80	\$208.08	\$188.70	\$102.00	\$295.80	\$219.30	\$158.10	\$204.00	\$184.62	\$112.20	
7. ENVIRONMENTAL SERVICES		2		8																	10
Subtotal Hours	0	2	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
Subtotal Labor Fee	\$0.00	\$601.80	\$0.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,233.80
TASK DESCRIPTION	PROJECT PRINCIPAL	PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	JR. ENGINEER	EIT	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$316.20	\$300.90	\$295.80	\$280.50	\$204.00	\$173.40	\$147.90	\$120.36	\$183.60	\$170.34	\$91.80	\$208.08	\$188.70	\$102.00	\$295.80	\$219.30	\$158.10	\$204.00	\$184.62	\$112.20	
8. PLAN PREPARATION																					
60% Deliverables			12																		12
Roadway General																					
Title & Index Sheets					2			4													6
Project Layout					2			4													6
Typical Sections					2			24													26
General Notes					4			8													12
Survey Data					1			2													3
Horizontal Alignment Data					2			4													6
Summary Sheets					4			10													14
Removal Plans					1		16														17
Roadway Plan & Profiles		1		8				30													39
Intersection Layout Sheets				8				20													28
Driveway Plan and Profile Sheets				8				20													28
Roadway Detail Sheets				2				4													6
Cross Sections		1		8				20													29
Construction Cost Estimate		1		8				16													25
Traffic Control Plans (TCP)																					
Sequence of Construction & Traffic Control General Notes				2				20													22
TCP Layouts				8			20	32													60
Develop Traffic Control Details				2				10													12
Construction Time Determination		1		4				10													15
Signing and Pavement Markings Layouts																					
Signing and Pavement Markings Layouts					2		8	24													34
Pavement Marking Details							4	16													20
Detail Sheets Small Signs							4	16													20
100% Deliverables			4																		4
Roadway General																					
Title & Index Sheets					1			2													3
Project Layout					1			2													3
Typical Sections					1			4													5
General Notes					1			4													5
Summary Sheets					1			4													5
Removal Plans							8														8
Roadway Plan & Profiles					1			16													17
Intersection Layout Sheets								16													16
Driveway Plan and Profile Sheets					1			10													11
Roadway Detail Sheets					1			4													5
Cross Sections					1			10													11
Construction Cost Estimate		1		2				16													19
Traffic Control Plans (TCP)				1																	1
Sequence of Construction & Traffic Control General Notes																					
TCP Layouts							8	16													16
Develop Traffic Control Details								10													10
Construction Time Determination				1				10													11
Signing and Pavement Markings Layouts		1		1																	2
Signing and Pavement Markings Layouts							2	16													18
Pavement Marking Details							2	4													6
Detail Sheets Small Signs							2	4													6
h.2. Draft and Final Drainage Report Review																					4
Subtotal Hours	0	6	20	0	92	0	74	458	0	0	0	0	0	0	0	0	0	0	0	0	650
Subtotal Labor Fee	\$0.00	\$1,805.40	\$5,916.00	\$0.00	\$18,768.00	\$0.00	\$10,944.60	\$55,124.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,558.88
TASK DESCRIPTION	PROJECT PRINCIPAL	PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	JR. ENGINEER	EIT	SENIOR GIS TECHNICIAN	SR ENGINEER TECHNICIAN	CADD OPERATOR	SENIOR ENV PROJECT MANAGER	SENIOR ENVIRONMENTAL PLANNER	ENVIRONMENTAL SCIENTIST	SENIOR STRUCTURAL ENGINEER	STRUCTURAL ENGINEER	JR. STRUCTURAL ENGINEER	SENIOR DRAINAGE ENGINEER	TRAFFIC ENGINEER	ADMIN/ CLERICAL	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$316.20	\$300.90	\$295.80	\$280.50	\$204.00	\$173.40	\$147.90	\$120.36	\$183.60	\$170.34	\$91.80	\$208.08	\$188.70	\$102.00	\$295.80	\$219.30	\$158.10	\$204.00	\$184.62	\$112.20	
9. BIDDING PHASE SERVICES																					
Prepare applicable Construction Documents for Bidding			2	8				40													50
Attend Pre-Bid Meeting				1																	1
Prepare Project Addenda (up to 3)					1			8													9
Analyze Contractor bid, Prepare Bid Tabulation & Make Recommendation					1																1
Attend Pre-Construction Conference					1																1
Subtotal Hours	0	0	2	0	12	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	62
Subtotal Labor Fee	\$0.00	\$0.00	\$591.60	\$0.00	\$2,448.00	\$0.00	\$0.00	\$5,777.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,516.88

ATTACHMENT D
Fee Schedule

3.8 - West Main Street
WA#2

Project: West Main Street (South Patterson Avenue to CR 226)																			TOTAL MH BY TASK	TOTAL COSTS TASK
DESCRIPTION																				
1. PROJECT MANAGEMENT																			140	\$23,092.80
2. PUBLIC INVOLVEMENT																			30	\$5,633.38
3. UTILITY COORDINATION SUPPORT																			20	\$3,283.38
4. RIGHT OF WAY (ROW) AND MAPPING																			5	\$1,116.90
5. CONDEMNATION SUPPORT																			16	\$3,485.34
6. SURVEYING																			20	\$3,182.40
7. ENVIRONMENTAL SERVICES																			10	\$2,233.80
8. PLAN PREPARATION																			650	\$92,558.88
9. BIDDING PHASE SERVICES																			62	\$8,816.88
SUBTOTAL LABOR EXPENSES																			953	\$ 143,603.76
DIRECT EXPENSES	QUANTITY	COST	UNIT																	TOTAL
Mileage	500	\$ 0.700	mile																	\$ 350.04
SUBTOTAL DIRECT EXPENSES																				\$ 350.04
SUBCONTRACTS:																				
Hicks Environmental																				\$ 63,955.20
EDGE Engineering																				\$ 68,427.00
SUBCONTRACT SUB-TOTAL																				\$ 132,382.20
SUMMARY																				
TOTAL COSTS FOR PRIME ONLY(includes multiplier)																				
NON-SALARY (OTHER DIRECT EXPENSES)																				
SUBCONTRACTS (includes labor costs and direct expenses)																				
GRAND TOTAL																				

ATTACHMENT D Fee Schedule

3.8 - West Main Street
WA#2

Project: West Main Street (South Patterson Avenue to CR 226)
Prime Consultant: RS&H
Subconsultant: Hicks
Proposal Date: 06-11-25
Prepared By: Hicks & Company

TASK DESCRIPTION	Sr. Project Manager	Sr. Environmental Planner	Sr. Environmental Scientist	Sr. Environmental Specialist	Environmental Planner IV	Environmental Scientist IV	Environmental Specialist IV	Environmental Scientist III	Environmental Specialist III	Environmental Scientist II	Environmental Specialist I	Admin/ Clerical	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$195.45	\$167.74	\$150.42	\$146.70	\$141.38	\$133.88	\$125.83	\$113.67	\$106.52	\$102.95	\$93.67	\$86.70	
1. PROJECT MANAGEMENT													
A. Communication (6 months assumed)		6											6
B. Monthly Progress Report, Invoices & Billings (6 months assumed)													
Monthly Progress Status Reports to GEC		2											2
Subtotal Hours	0	8	0	0	0	0	0	0	0	0	0	0	8
Subtotal Labor Fee	\$0.00	\$1,341.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.92

TASK DESCRIPTION	Sr. Project Manager	Sr. Environmental Planner	Sr. Environmental Scientist	Sr. Environmental Specialist	Environmental Planner IV	Environmental Scientist IV	Environmental Specialist IV	Environmental Scientist III	Environmental Specialist III	Environmental Scientist II	Environmental Specialist I	Admin/ Clerical	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$195.45	\$167.74	\$150.42	\$146.70	\$141.38	\$133.88	\$125.83	\$113.67	\$106.52	\$102.95	\$93.67	\$86.70	
9. ENVIRONMENTAL SERVICES													
A. Constraints Mapping							1		2		2		5
B. Data Collection & Field Reconnaissance								2			6	1	9
C. Hazardous Materials Initial Site Assessment			1				2	3			10		16
D. Section 404 Clean Water Act Compliance			4				2		6		10		22
E. Biological Resources (ESA Compliance)		1	2				4	6	4		4		21
F. Historical Resources		4						8	20			1	33
G. Habitat Assessment (TCB)		4	64					40	28		16	4	156
H. Section 7 Support		40	40	8			48	24	24		24	6	214
J. TAC Compliance (Archeological Resources); THC Coordination Only		2					12		6				20
Subtotal Hours	0	51	111	8	0	0	69	83	90	0	72	12	496
Subtotal Labor Fee	\$0.00	\$8,554.74	\$16,696.62	\$1,173.60	\$0.00	\$0.00	\$8,682.27	\$9,434.61	\$9,586.80	\$0.00	\$6,744.24	\$1,040.40	\$61,913.28

DESCRIPTION	TOTAL COSTS TASK												
1. PROJECT MANAGEMENT													\$1,341.92
9. ENVIRONMENTAL SERVICES													\$61,913.28
SUBTOTAL LABOR EXPENSES													\$ 63,255.20

DIRECT EXPENSES	QUANTITY	COST	UNIT										TOTAL
Regulatory Database Search	1	\$ 700.00	each										\$ 700.00
SUBTOTAL DIRECT EXPENSES													\$ 700.00

SUMMARY	
TOTAL COSTS FOR PRIME ONLY(includes multiplier)	\$ 63,255.20
NON-SALARY (OTHER DIRECT EXPENSES)	\$ 700.00
GRAND TOTAL	\$ 63,955.20

ATTACHMENT D Fee Schedule

3.8 - West Main Street
WA#2

Project: West Main Street (South Patterson Avenue to CR 226)
Prime Consultant: RS&H
Subconsultant: EDGE
Proposal Date: 06-10-25
Prepared By: Brenna Vonasek

TASK DESCRIPTION	PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	ADMIN/CLERICAL	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$306.00	\$295.80	\$265.20	\$204.00	\$168.30	\$127.50	\$102.00	
1. PROJECT MANAGEMENT								
A. Communication - Assume 1 hour/month for 6 months for PM	6							6
B. Monthly Progress Reports, Invoices, and Billings - Assume 0.5 hour/month for PM and Admin	3						3	6
E. Progress/Coordination Meetings - Assume Biweekly meetings for a year	12				12			24
Subtotal Hours	21	0	0	0	12	0	3	36
Subtotal Labor Fee	\$6,426.00	\$0.00	\$0.00	\$0.00	\$2,019.60	\$0.00	\$306.00	\$8,751.60

TASK DESCRIPTION	PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	ADMIN/CLERICAL	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$306.00	\$295.80	\$265.20	\$204.00	\$168.30	\$127.50	\$102.00	
2. PUBLIC INVOLVEMENT								
B. Property Owner Meeting Support - Assume attending up to 8 meetings (includes travel time)	8							8
C. Stakeholder Meetings - Coordination with TCEQ and USACE	8				4			12
Subtotal Hours	16	0	0	0	4	0	0	20
Subtotal Labor Fee	\$4,896.00	\$0.00	\$0.00	\$0.00	\$673.20	\$0.00	\$0.00	\$5,569.20

TASK DESCRIPTION	PROJECT MANAGER	SENIOR QC REVIEWER	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	DESIGN ENGINEER	EIT	Admin/Clerical	TOTAL LABOR HRS. & COSTS
CONTRACT RATE PER HOUR	\$306.00	\$295.80	\$265.20	\$204.00	\$168.30	\$127.50	\$100.00	
8. PLAN PREPARATION								
d.1. Hydraulic Calculations - 1 culvert, ditches, driveway culverts	2	6			28	50		86
d.2. Drainage Area Maps - 1 overall, 2 onsite	1	4			14	28		47
d.3.a. Parallel Drainage - open ditch and driveway culverts. Up to 2 driveways culvert design alternatives	1	3			8	20		32
d.3.b. Cross Culvert - 1 culvert	1	2			4	12		19
d.3.c. Details and Standards		1			2	8		11
d.4. FEMA Coordination - Coordinate no rise certification with local FPA	8				12			20
d.5 Impact and Mitigation Analysis - Provide documentation of detention exemptions	2	4			8	16		30
g.1. SWPPP and EPIC Sheet	1	2			10	30		43
h.2. Draft and Final Drainage Report	2	4			12	26		44
Subtotal Hours	18	26	0	0	98	190	0	332
Subtotal Labor Fee	\$5,508.00	\$7,690.80	\$0.00	\$0.00	\$16,493.40	\$24,225.00	\$0.00	\$53,917.20

DESCRIPTION	TOTAL COSTS TASK							
1. PROJECT MANAGEMENT								\$8,751.60
2. PUBLIC INVOLVEMENT								\$5,569.20
8. PLAN PREPARATION								\$53,917.20
SUBTOTAL LABOR EXPENSES								\$ 68,238.00

DIRECT EXPENSES	QUANTITY	COST	UNIT	TOTAL				
Mileage	270	\$ 0.700	mile					\$ 189.00
SUBTOTAL DIRECT EXPENSES								\$ 189.00

SUMMARY	
TOTAL COSTS FOR PRIME ONLY(includes multiplier)	\$ 68,238.00
NON-SALARY (OTHER DIRECT EXPENSES)	\$ 189.00
GRAND TOTAL	\$ 68,427.00