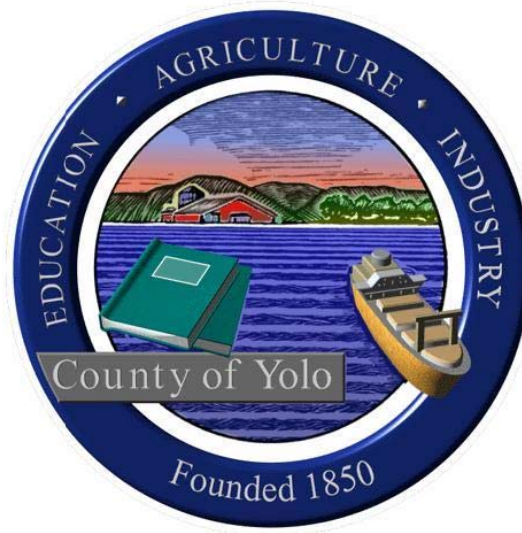


# YOLO COUNTY BOARD OF SUPERVISORS

## BUDGET HEARING MINUTES

Pursuant to County Code Section 2-1.103

### JUNE 11, 2013



#### **COUNTY BOARD OF SUPERVISORS**

CHAIR, DUANE CHAMBERLAIN, DISTRICT 5

VICE-CHAIR, MIKE MCGOWAN, DISTRICT 1

DON SAYLOR, DISTRICT 2

MATT REXROAD, DISTRICT 3

JIM PROVENZA, DISTRICT 4

#### **BOARD OF SUPERVISORS CHAMBERS**

625 COURT STREET, ROOM 206

WOODLAND, CALIFORNIA 95695

PATRICK S. BLACKLOCK  
COUNTY ADMINISTRATOR

ROBYN TRUITT DRIVON  
COUNTY COUNSEL

**Roll Call:**

McGowan  
Saylor  
Rexroad  
Provenza  
Chamberlain

Patrick S. Blacklock, County Administrator  
Daniel Cederborg, Assistant County Counsel

**9:00 A.M. CALL TO ORDER**

[Pledge of Allegiance.](#)

Approval of Agenda

1. [Consider approval of agenda.](#)

Minute Order No. 13-75: Approved agenda as submitted.

MOVED BY: McGowan / SECONDED BY: Saylor  
AYES: McGowan, Saylor, Rexroad, Provenza, Chamberlain  
NOES: None  
ABSTAIN: None  
ABSENT: None

Public Comment

2. Opportunity for members of the public to address the Board of Supervisors on subjects relating to County business. The Board of Supervisors reserves the right to impose a reasonable limit on time afforded to any topic or to any individual speaker.

**REGULAR AGENDA**

County Administrator

3. [Receive 2012-13 Third Quarter Monitor Report, conduct public hearing and approve the Recommended County Budget for fiscal year 2013-14. \(General fund impact \\$62,170,704\) \(Blacklock\)](#)

[Att. A. Recommended Budget](#)

[Att. B. Budget Resolution](#)

[Att. B1. Exhibit 1](#)

[Att. B2. Exhibit 1A](#)

[Att. C. Position Resolution](#)

[Att. D. Budget Summary](#)

Minute Order No. 13-76: Took the following actions regarding the 2013-14 recommended budget:

- 1) Approved recommended actions by **Resolution Nos. 13-65** and **13-66**, with the exception of vehicle purchases which will be considered following an update to the fleet policy and;
- 2) Directed staff to coordinate a workshop on the use and restrictions of public safety special funds, as well as needs and gaps within public safety programs.

MOVED BY: Provenza / SECONDED BY: Saylor  
AYES: McGowan, Saylor, Rexroad, Provenza, Chamberlain  
NOES: None  
ABSTAIN: None  
ABSENT: None

**ADJOURNMENT**

Next meeting scheduled for: June 25, 2013