

RESOLUTION NO. _____

(Resolution Increasing Department of Community Services Budget for
Fiscal Year 2016-17 in the Amount of \$10,953)

WHEREAS, a Safety & Security Contingency fund was established to provide available funding for initiatives that support and enhance the safety and security of County buildings, staff and the public; and

WHEREAS, with the assistance of the Sheriff's Office and the General Services Department, the Department of Community Services has identified a number of access control needs to be addressed to ensure the safety and security of its facilities, staff and the public; and

WHEREAS, the Department of Community Services budget will receive \$10,953 in Safety and Security Contingency for installation of 4 electric door locks and 2 panic buttons; and

WHEREAS, said funds were not included in the Department of Community Services budget for fiscal year 2016-17; and

WHEREAS, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT ORDERED AND FOUND as follows:

1. The foregoing recitals are true and correct.
2. The Department of Community Services budget and the Contingency budget for fiscal year 2016-17 are amended as follows:

Level Group 0100-2971

Current Appropriations	\$2,780,575
Increase: Services and Supplies	<u>\$10,953</u>
Total Amended Appropriations	<u><u>\$2,791,528</u></u>

Level Group 0100-9991

Current Appropriation for Safety & Security Contingency	\$100,000
Decrease: Appropriation for Contingencies	<u>(\$10,953)</u>
Total Amended Appropriations	<u><u>\$89,047</u></u>

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo this 22nd day of November, 2016 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

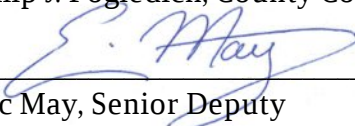
Attest:

Julie Dachtler, Deputy Clerk

By _____
Deputy (Seal)

Jim Provenza, Chair
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Eric May, Senior Deputy