

Facility Cost Estimates for YoloArts Transition

The information provided below are ballpark estimates based on basic concepts for upgrades. The concepts can be adjusted to reduce cost. If concepts are maximized they can exceed cost and budget.

Prior to Move In					
Location	Construction	Non-ADA ImprovementCost		ADA Improvement Cost Estimates	
		Low	High	Low	High
Administrative Building	ADA Access Ramp and Bathroom Expansion	-	-	\$15,000	\$50,000
	Replace HVAC and repair ducts				
	Enclose loft w/ a door				
	Workstation reconfiguration				
	Painting				
	Flooring				
	Construction	\$15,000	\$20,000	\$15,000	\$50,000
Barn # 1	Sheetrock				
	Paint				
	Install art hanging system				
	Lighting				
	HVAC (side of barn or on roof w/exposed duct work)				
	Electrical outlets				
	Wifi capability				
	Industrial sink w/ countertop (main room)				
	Single door entrance into main room				
	Insulation (unknown if needed)	\$15,000	\$15,000		
	Install mounting for smart capabilities (low end: mounting of projectors and speakers w/ exposed wiring; high end: installation of speakers, projectors and screens in ceiling/walls)	\$9,000	\$50,000		
	Construction	\$86,000	\$167,000	\$0	\$0
Grounds	Repair dance floor foundation w/ grading, leveling and seal*	\$15,000	\$20,000		
	Increased electrical capacity and lighting for front of grounds to driveway and the side dance floor	\$25,000	\$30,000		
	Sidewalk repair with ADA compliance* (Range depends on areas selected for ADA repairs)	-	-	\$25,000	\$100,000
	Decomposed granite driveway, parking areas and walkways	-	-	\$65,000	\$150,000
	Construction	\$40,000	\$50,000	\$90,000	\$250,000
Total Construction		\$141,000	\$237,000	\$105,000	\$300,000
Design (for Admin Building, Grounds, and 6 month Mansion requests)		\$0	\$0	\$75,000	\$125,000
Total Cost		\$141,000	\$237,000	\$180,000	\$425,000

Within 6 Months			
Location	Construction	Cost Estimates	
		Low	High
Barn #2	Sheetrock		
	Paint		
	Install art hanging system		
	Lighting		
	HVAC (side of barn or on roof w/exposed duct work)		
	Electrical outlets		
	Wifi capability		
	Single door entrance		
	Construction	\$47,000	\$87,000
	Additional Costs:		
	Insulation (unknown if needed)	\$15,000	\$15,000
	Install mounting for smart capabilities (low end: mounting of projectors and speakers w/ exposed wiring; high end: installation of speakers, projectors and screens in ceiling/walls)	\$9,000	\$50,000
Mansion	Construction (w/additional costs)	\$71,000	\$152,000
	Clean wood, assess and restrain/seal		
	Install art hanging system (existing system may be adequate)		
	Electrical (pending review)		
	1st floor HVAC (review)		
	Engineer review of foundation under front columns		
	Dry rot in columns*		
	Construction	\$100,000	\$200,000
Total Construction (w/additional costs)		\$171,000	\$352,000
Design (needed for mansion only, included in "Prior to Move in")			
Total Cost		\$171,000	\$352,000

1 Year			
Location	Construction	Cost Estimates	
		Low	High
Mansion	Design for sleeping porch (repair cost unknown)	\$15,000	\$20,000
Garage	Insulate and sheetrock		
	Paint		
	Lighting		
	Electrical outlets		
	Construction	\$10,000	\$30,000
Total Cost: Construction and Design		\$25,000	\$50,000

*Items applied for in CA Natural Resources Agency Museum Grant. Awards announced April/May

Overall Total	\$517,000	\$1,064,000
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