

**AGREEMENT NO. \_\_\_\_\_**

This Third Amendment to Agreement No. 2014-0158 ("Third Amendment") is made and entered into as of the last date signed below by and between the County of Yolo, a political subdivision of the State of California, ("County") and Turning Point Community Programs, a non-profit corporation authorized to do business in the State of California, ("Contractor").

**RECITALS:**

**WHEREAS**, on or about February 11, 2014, the parties entered into Agreement No. 14-15 (the "Agreement"); and

**WHEREAS**, on or about March 23, 2015, the parties amended the Agreement ("Amendment #1"); and

**WHEREAS**, on or about June 11, 2015, the parties further amended the Agreement ("Amendment #2"); and

**WHEREAS**, on or about March 20, 2017, the County exercised its option to extend the term of the Agreement for the period of July 1, 2017 through June 30, 2018; and

**WHEREAS**, the parties would now like to amend the Agreement, as previously amended, to:

1. Revise Section I, Terms, paragraph A to extend the Agreement through June 30, 2018, reflecting the County's exercise of its option to extend the term; and
2. Revise Section III, Compensation and Payment Terms, paragraph B to add funding for fiscal year (FY) 2017-18 in the amount of \$50,400 for a new contract maximum of \$3,132,954; and
3. Add Exhibit E, Contract Budget for fiscal year 2017-18.

**NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:**

1. Section **I, TERMS, paragraph A**, is hereby amended to read as follows:

**A.** The term of this Agreement shall be from **February 12, 2014 through June 30, 2018** unless sooner terminated as provided in this Agreement.

2. Section **III, COMPENSATION AND PAYMENT TERMS, paragraph B**, is hereby amended to read as follows:

**B.** Any other provision of this Agreement notwithstanding, the maximum payment obligation to Contractor shall be no greater than **THREE MILLION ONE HUNDRED THIRTY-TWO THOUSAND NINE HUNDRED FIFTY-FOUR DOLLARS (\$3,132,954)** specified as follows:

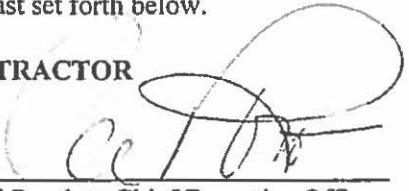
|                                         |           |
|-----------------------------------------|-----------|
| February 12, 2014 through June 30, 2014 | \$187,414 |
| July 1, 2014 through June 30, 2015      | \$573,785 |
| July 1, 2015 through June 30, 2016      | \$773,785 |
| July 1, 2016 through June 30, 2017      | \$773,785 |
| July 1, 2017 through June 30, 2018      | \$824,185 |

3. The Agreement is amended to add Exhibit E, Contract Budget for fiscal year 2017-18, which is attached to Third Amendment.

4. Any and all of the attachments to this Third Amendment are incorporated herein by the references set forth above. Except as specifically amended hereinabove the Agreement, as previously amended, shall remain in full force and effect according to its terms.

IN WITNESS WHEREOF the parties have executed this Third Amendment as of the day and year last set forth below.

CONTRACTOR

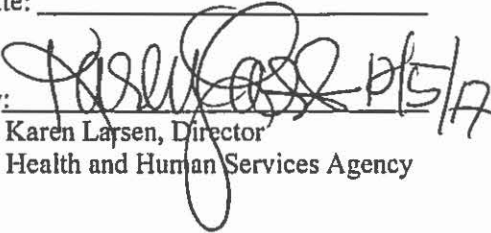
By:   
Alfréd Rowlett, Chief Executive Officer  
Turning Point Community Programs

Date: 12.05.17

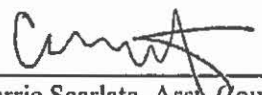
COUNTY OF YOLO

By: \_\_\_\_\_  
Duane Chamberlain, Chair  
Board of Supervisors

Date: \_\_\_\_\_

By:   
Karen Larsen, Director  
Health and Human Services Agency

Approved as to Form:  
Philip J. Pogledich, County Counsel

By:   
Carrie Scarlata, Asst. County Counsel

# EXHIBIT E – CONTRACT BUDGET

|    | A                                         | B | C | D                                             | E                           | F                |
|----|-------------------------------------------|---|---|-----------------------------------------------|-----------------------------|------------------|
| 1  | Provider Turning Point Community Services |   |   |                                               | EXHIBIT E - Contract Budget |                  |
| 2  | Scope of Service A, CBS/TBS               |   |   |                                               | Contract #: 2014-0158       | FY 2017/18       |
| 3  |                                           |   |   |                                               | Budget                      | Averaged         |
| 4  |                                           |   |   | # of budget month>                            | 12                          | Mthly Budget     |
| 5  | EXPENDITURE                               |   |   |                                               |                             |                  |
| 6  | Treatment/Program Cost                    |   |   |                                               |                             |                  |
| 7  | Personnel                                 |   |   |                                               |                             |                  |
| 8  |                                           |   |   | Salaries                                      | 387,096                     | 32,258           |
| 9  |                                           |   |   | Benefits                                      | 185,876                     | 15,490           |
| 10 | Subtotal Personnel                        |   |   |                                               | 572,972                     | 47,748           |
| 11 | Operating                                 |   |   |                                               |                             |                  |
| 12 |                                           |   |   | Sample line items:                            |                             | 0                |
| 13 |                                           |   |   | Rent                                          | 24,750                      | 2,063            |
| 14 |                                           |   |   | Facility Repair and Maintenance               | 8,932                       | 744              |
| 15 |                                           |   |   | Relocation Expense                            | 10,000                      |                  |
| 16 |                                           |   |   | Utilities (Electricity, Water, Sewer)         | 3,000                       | 250              |
| 17 |                                           |   |   | Communication (Phone, Pager)                  | 5,100                       | 425              |
| 18 |                                           |   |   | Equipment Acquisition                         | 7,950                       | 663              |
| 19 |                                           |   |   | Equipment Repair & Maintenance                | 152                         | 13               |
| 20 |                                           |   |   | Travel (Rate \$.55/M)                         | 38,534                      | 3,211            |
| 21 |                                           |   |   | Insurance                                     | 3,100                       | 258              |
| 22 |                                           |   |   | Depreciation                                  | 2,400                       | 200              |
| 23 |                                           |   |   | Office Expenses                               | 4,949                       | 412              |
| 24 |                                           |   |   | Employee Hiring                               | 1,067                       | 89               |
| 25 |                                           |   |   | Information Technology                        | 1,520                       | 127              |
| 26 |                                           |   |   | Medical Supplies                              | 2,000                       | 167              |
| 27 |                                           |   |   | Staff Training                                | 10,000                      | 833              |
| 28 |                                           |   |   |                                               |                             | 0                |
| 29 |                                           |   |   |                                               |                             | 0                |
| 30 |                                           |   |   |                                               |                             | 0                |
| 31 |                                           |   |   |                                               |                             | 0                |
| 32 |                                           |   |   |                                               |                             | 0                |
| 33 | Subtotal Operating                        |   |   |                                               | 123,454                     | 9,455            |
| 34 | Direct to Clients                         |   |   |                                               |                             |                  |
| 35 |                                           |   |   | Sample line items:                            |                             | 0                |
| 36 |                                           |   |   | Client Interpreter Services                   | 2,000                       | 167              |
| 37 | Subtotal Direct to Clients                |   |   |                                               | 2,000                       | 167              |
| 38 | Total Treatment/Program Cost              |   |   |                                               | 698,426                     | 57,369           |
| 39 | Non Treatment/Program Cost                |   |   |                                               |                             |                  |
| 40 |                                           |   |   | Administrative Cost (<=15% of Treatment Cost) | 90,359                      | 7,530            |
| 41 | Total Non Treatment/Program Cost          |   |   |                                               | 90,359                      | 7,530            |
| 42 | TOTAL EXPENDITURE                         |   |   |                                               | 788,785                     | 64,899           |
| 43 |                                           |   |   |                                               |                             |                  |
| 44 | REVENUES                                  |   |   |                                               |                             |                  |
| 45 |                                           |   |   | County Contract                               | 788,785                     | 65,732           |
| 46 |                                           |   |   | Fees Collected                                | 0                           | 0                |
| 47 | TOTAL REVENUE                             |   |   |                                               | 788,785                     | 65,732           |
| 48 |                                           |   |   |                                               |                             |                  |
| 49 | Personnel Details                         |   |   |                                               |                             |                  |
| 50 |                                           |   |   |                                               | Budget FTE                  | Budget Sal & Ben |
| 51 | Position Title                            |   |   |                                               |                             |                  |
| 52 | Director of Program Services              |   |   |                                               | 0.02                        | 1,852            |
| 53 | Program Director                          |   |   |                                               | 0.50                        | 49,057           |
| 54 | Clinical Director                         |   |   |                                               | 0.50                        | 40,299           |
| 55 | QA Manager                                |   |   |                                               | 0.30                        | 20,116           |
| 56 | Therapist                                 |   |   |                                               | 2.50                        | 165,496          |
| 57 | Therapeutic Behavioral Specialist         |   |   |                                               | 1.00                        | 73,064           |
| 58 | Family Coordinator                        |   |   |                                               | 2.00                        | 108,141          |
| 59 | Program Support                           |   |   |                                               | 1.00                        | 40,947           |
| 60 | Physician                                 |   |   |                                               | 0.15                        | 59,000           |
| 61 | Total                                     |   |   |                                               | 7.97                        | 557,972          |