AGREEMENT NO. ______________

This Third Amendment to Agreement No. 2014-0158 ("Third Amendment") is made and entered into as of the last date signed below by and between the County of Yolo, a political subdivision of the State of California, ("County") and Turning Point Community Programs, a non-profit corporation authorized to do business in the State of California, ("Contractor").

RECITALS:

WHEREAS, on or about February 11, 2014, the parties entered into Agreement No. 14-15 (the "Agreement"); and

WHEREAS, on or about March 23, 2015, the parties amended the Agreement ("Amendment #1"); and

WHEREAS, on or about June 11, 2015, the parties further amended the Agreement ("Amendment #2"); and

WHEREAS, on or about March 20, 2017, the County exercised its option to extend the term of the Agreement for the period of July 1, 2017 through June 30, 2018; and

WHEREAS, the parties would now like to amend the Agreement, as previously amended, to:

1. Revise Section I, Terms, paragraph A to extend the Agreement through June 30, 2018, reflecting the County's exercise of its option to extend the term; and
2. Revise Section III, Compensation and Payment Terms, paragraph B to add funding for fiscal year (FY) 2017-18 in the amount of $50,400 for a new contract maximum of $3,132,954; and
3. Add Exhibit E, Contract Budget for fiscal year 2017-18.

NOW, THEREFORE, **IT IS HEREBY AGREED AS FOLLOWS:**

1. Section **I, TERMS, paragraph A**, is hereby amended to read as follows:

A. The term of this Agreement shall be from **February 12, 2014 through June 30, 2018** unless sooner terminated as provided in this Agreement.

2. Section **III, COMPENSATION AND PAYMENT TERMS, paragraph B**, is hereby amended to read as follows:

B. Any other provision of this Agreement notwithstanding, the maximum payment obligation to Contractor shall be no greater than **THREE MILLION ONE HUNDRED THIRTY-TWO THOUSAND NINE HUNDRED FIFTY-FOUR DOLLARS ($3,132,954)** specified as follows:

February 12, 2014 through June 30, 2014	$187,414
July 1, 2014 through June 30, 2015	$573,785
July 1, 2015 through June 30, 2016	$773,785
July 1, 2016 through June 30, 2017	$773,785
July 1, 2017 through June 30, 2018	$824,185

3. The Agreement is amended to add Exhibit **E, Contract Budget for fiscal year 2017-18,** which is attached to Third Amendment.

4. Any and all of the attachments to this Third Amendment are incorporated herein by the references set forth above. Except as specifically amended hereinabove the Agreement, as previously amended, shall remain in full force and effect according to its terms.

IN WITNESS WHEREOF the parties have executed this Third Amendment as of the day and year last set forth below.

CONTRACTOR

By:____________________
Alfréd Rowlett, Chief Executive Officer
Turning Point Community Programs

Date: 12.05.17

COUNTY OF YOLO

By:____________________
Duane Chamberlain, Chair
Board of Supervisors

Date:____________________

By:____________________ 12/5/17
Karen Larsen, Director
Health and Human Services Agency

Approved as to Form:
Philip J. Pogledich, County Counsel

By:____________________
Carrie Scarlata, Asst. County Counsel

EXHIBIT E – CONTRACT BUDGET

	A B C / D	E	F
1	**Provider Turning Point Community Services**		**EXHIBIT E - Contract Budget**
2	**Scope of Service A, CBS/TBS**	**Contract #: 2014-0158**	**FY 2017/18**
3		**Budget**	**Averaged**
4	**# of budget month>**	**12**	**Mthly Budget**
5	**EXPENDITURE**		
6	**Treatment/Program Cost**		
7	**Personnel**		
8	Salaries	387,096	32,258
9	Benefits	185,876	15,490
10	**Subtotal Personnel**	**572,972**	**47,748**
11	**Operating**		
12	Sample line items:		0
13	Rent	24,750	2,063
14	Facility Repair and Maintenance	8,932	744
15	Relocation Expense	10,000	
16	Utilities (Electricity, Water, Sewer)	3,000	250
17	Communication (Phone, Pager)	5,100	425
18	Equipment Acquisition	7,950	663
19	Equipment Repair & Maintenance	152	13
20	Travel (Rate $.55/M)	38,534	3,211
21	Insurance	3,100	258
22	Depreciation	2,400	200
23	Office Expenses	4,949	412
24	Employee Hiring	1,067	89
25	Information Technology	1,520	127
26	Medical Supplies	2,000	167
27	Staff Training	10,000	833
28			0
29			0
30			0
31			0
32			0
33	Subtotal Operating	123,454	9,455
34	**Direct to Clients**		
35	Sample line items:		0
36	Client Interpreter Services	2,000	167
37	Subtotal Direct to Clients	2,000	167
38	Total Treatment/Program Cost	698,426	57,369
39	**Non Treatment/Program Cost**		
40	Administrative Cost (<=15% of Treatment Cost)	90,359	7,530
41	Total Non Treatment/Program Cost	90,359	7,530
42	**TOTAL EXPENDITURE**	**788,785**	**64,899**
43			
44	**REVENUES**		
45	County Contract	788,785	65,732
46	Fees Collected	0	0
47	**TOTAL REVENUE**	**788,785**	**65,732**
48			
49	**Personnel Details**		
50			**Budget**
51	**Position Title**	**Budget FTE**	**Sal & Ben**
52	Director of Program Services	0.02	1,852
53	Program Director	0.50	49,057
54	Clinical Director	0.50	40,299
55	QA Manager	0.30	20,116
56	Therapist	2.50	165,496
57	Therapeutic Behavioral Specialist	1.00	73,064
58	Family Coordinator	2.00	108,141
59	Program Support	1.00	40,947
60	Physician	0.15	59,000
61	**Total**	**7.97**	**557,972**