

RESOLUTION NO. _____

(Resolution Increasing the Mental Health Budget in the Amount of \$1,893,708)

WHEREAS, the County of Yolo desires to provide safe and timely client transportation services to persons experiencing mental health issues; and

WHEREAS, on January 24, 2017 the Yolo County Board of Supervisors approved resolution number 17-11, authorizing the Health and Human Services Agency to apply for a Proposition 47 grant; and

WHEREAS, the Board of State and Community Corrections (BSCC) awarded the Health and Human Services Agency a 38-month Proposition 47 grant to provide civil legal services, outreach and assessment, intensive case management and treatment, and housing services to the Proposition 47 target population; and

WHEREAS, the Proposition 47 grant funds and expenditures were not included in the Board of Supervisors approved budget for fiscal year 2017-18 (Level Group 0401-40-4101); and

WHEREAS, Government Code Section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The Mental Health Department budget for fiscal year 2017/18 is amended as follows:

Level Group 0401-40-4101

Current Appropriations	\$21,095,178
Increase: Salaries and Benefits	\$ 70,332
Increase: Services and Supplies	\$ 1,542,456
Increase: Fixed Assets	<u>\$ 280,920</u>
Total Amended Appropriations	<u>\$22,988,886</u>

Current Estimated Revenue and

Use of Fund Balance	\$21,095,178
Increase: State Revenue:	<u>\$ 1,893,708</u>
Total Amended Estimated Revenue and	<u>\$22,988,886</u>
Use of Fund Balance	

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of the California, this _____ day of December, 2017 by the following vote:

AYES:

NOES:

ABSENT:

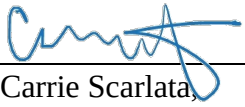
ABSTENTION:

Duane Chamberlain, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Deputy Clerk
Board of Supervisors

Approved as to Form:

By: _____
Deputy (Seal)

By:  _____
Carrie Scarlata,
Asst. County Counsel