

**RESOLUTION NO. \_\_\_\_\_**

**Resolution of the Yolo County Board of Supervisors Increasing Budget for the Library Fund by \$169,552 for the Purchase of a New Book Sorter**

**WHEREAS**, the herein Yolo County Library budget units track revenue and expenditures; and

**WHEREAS**, the Library has a book return sorter at the Stephens-Davis Branch Library that has exceeded the useful life of the equipment and needs to be replaced; and

**WHEREAS**, the Library had initially planned to finance the purchase of the new sorter over a 5 year period, so included capital lease payments in their FY 2017-18 budget equal to that amount; and

**WHEREAS**, the Library has determined by funding in the year installed we would save \$23,032 in interest payments; and

**WHEREAS**, there is a need to increase the Library's appropriations to budget for the total cost of this fixed asset during the current year; and

**WHEREAS**, said monies were not included in the appropriations of the Yolo County Library budget for 2017-2018; and

**WHEREAS**, Government Code Section 29130 authorizes the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, IT IS HEREBY RESOLVED, ORDERED AND FOUND** as follows:

1. The foregoing recitals are true and correct.
2. The Library budget for fiscal year 2017-18 is amended as follows:

**Level Group 1601 68 6051 LIBRARY FUND**

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Current Appropriations</b>       | <b>\$7,227,098</b> |
| Increase: Capital Asset - Equipment | \$227,344          |
| Decrease: Other Charges             | <u>(\$57,792)</u>  |
| <b>Total Amended Appropriations</b> | <b>\$7,396,650</b> |

|                                                          |                    |
|----------------------------------------------------------|--------------------|
| <b>Current Estimated Revenue and Use of Fund Balance</b> | <b>\$7,227,098</b> |
| Increase: Transfer In                                    | <u>\$169,552</u>   |
| <b>Total Amended Revenue and Use of Fund Balance</b>     | <b>\$7,396,650</b> |

**Level Group 1602 68 6051 LIBRARY CASH AVAILABLE FUND**

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Current Appropriations</b>       | <b>\$1,769,249</b> |
| Increase: Transfer Out              | <u>\$169,552</u>   |
| <b>Total Amended Appropriations</b> | <b>\$1,938,801</b> |

|                                                          |                    |
|----------------------------------------------------------|--------------------|
| <b>Current Estimated Revenue and Use of Fund Balance</b> | <b>\$1,769,249</b> |
| Increase: Use of Fund Balance                            | <u>\$169,552</u>   |
| <b>Total Amended Revenue and Use of Fund Balance</b>     | <b>\$1,938,801</b> |

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 12<sup>th</sup> day of December 2017, by the following vote:

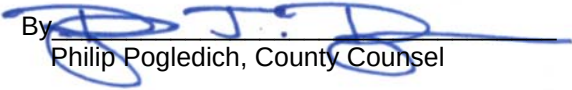
AYES:  
NOES:  
ABSENT:  
ABSTENTION:

\_\_\_\_\_  
Duane Chamberlain, Chair  
Board of Supervisors

Julie Dachtler, Deputy Clerk  
Board of Supervisors

By: \_\_\_\_\_  
Deputy (Seal)

Approved as to Form:

By:  \_\_\_\_\_  
Philip Pogledich, County Counsel