

Cannabis Program 5 Year projection - Sheriff's Office					
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Salary & Benefits	\$ 636,550	\$ 647,539	\$ 658,526	\$ 669,515	\$ 680,502
Services & Supplies	\$ 25,420	\$ 26,000	\$ 27,000	\$ 28,000	\$ 29,000
Fixed Assets	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -
Aero Squad	\$ 15,000	\$ 16,000	\$ 17,000	\$ 18,000	\$ 19,000
	\$ 956,970	\$ 689,539	\$ 702,526	\$ 995,515	\$ 728,502
# of Positions	4	4	4	4	4
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Salary & Benefits	\$ 306,224	\$ 311,482	\$ 316,739	\$ 321,997	\$ 327,255
Services & Supplies	\$ 12,710	\$ 13,710	\$ 14,710	\$ 15,710	\$ 16,710
Fixed Assets	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -
Total	\$ 458,934	\$ 325,192	\$ 331,449	\$ 477,707	\$ 343,965
# of Positions	2	2	2	2	2

9/8/17