

RESOLUTION NO. 17-_____

(Resolution increasing the General Services Department: Information Technology budget,
\$131,130 for update and enhancement of the Public Defender Record Management System using
IT Innovations funds)

WHEREAS, the Yolo County Public Defender's Office provides legal services to adult, indigent persons accused of felony and misdemeanor criminal violations; juveniles prosecuted for alleged conduct that would be criminal if they were adults; proposed conservatees in mental health cases; and other persons whose liberty may be affected by government; and

WHEREAS, the Yolo County Public Defender's Office utilizes an existing records management system to assist in the systematic and efficient control of the creation, maintenance and destruction of the client records along with the various tasks associated with them; and

WHEREAS, this system is antiquated and requires revision to incorporate and take advantage of new technologies as well as provide better tracking of department resources in support of client needs; and

WHEREAS, these updates include, but are not limited to updating the system to HTML5, streamlining current programmed processes, and continued enhancement of digital records management to expand upon the department's requirements related paperless integration and e-discovery; and

WHEREAS, IT Innovation funds are available and have been authorized for this expenditure; and

WHEREAS, said funds were not included in the estimated revenue and appropriations of the General Services Department: Information Technology budget for fiscal year 2017-18; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2017-18 as follows:

Level Group 0100-66-1561

Current Appropriations	\$ 3,030,571
Increase: Fixed Assets	<u>131,130</u>
Total Amended Appropriation	\$ 3,161,701

Level Group 0100-10-9991

Current Appropriations

Decrease: Contingency

Total Amended Appropriation

\$ 381,503

-131,130

\$ 250,373

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 3rd day of April 2018, by the following vote:

AYES:

NOES:

ABSENT:

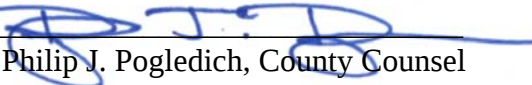
ABSTAIN:

Oscar Villegas, Chairman
Yolo County Board of Supervisors

Attest: Julie Dachtler, Deputy Clerk
Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By 
Philip J. Pogledich, County Counsel