

RESOLUTION NO. _____**Resolution Amending the Fiscal Year 2019-20 Budget by Adjusting Appropriations
for Various Departments**

WHEREAS, the fiscal year 2019-20 budget was adopted by the Board of Supervisors on September 24, 2019; and

WHEREAS, the departments listed on Exhibit 1 to this resolution are expected to change their original appropriations as described in the Third Quarter Monitoring report to the Board of Supervisors on June 9, 2020; and

WHEREAS, Government Code Section 29125 provides for transfers and revisions to adopted appropriations, including from appropriation for contingencies, and Government Code Section 29130 allows any unanticipated increases in funding sources to be appropriated, all by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized to amend estimated revenues and appropriations in the adopted budget for the fiscal year 2019-20 in accordance with Exhibit 1 to this resolution.
3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 9th day of June, 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTION:

Gary Sandy, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Deputy Clerk

Approved as to Form:

By _____
Deputy (Seal)

By _____
Philip J. Pogledich, County Counsel

SUMMARY OF BUDGET CHANGES																
Level Group	Group Title	Salary & Benefits	Services & Supplies	Other Charges	Capital Assets	Expense Reimburse.	Transfers/ Other Uses	Approp. for Contingency	Total Appropriation	General Fund	Fund Balance	Public Safety	1991 Realignment	2011 Realignment	Other Revenue	Total Revenue
AGRICULTURE																
4011-60-2701	AG EQUIP REPLACEMENT		7,001						7,001		7,001					7,001
	Total	0	7,001	0	0	0	0	0	7,001	0	7,001	0	0	0	0	7,001
COUNTYWIDE																
1101-10-1002	BOARD CONTROLLED PENALTIES						(185,000)		(185,000)						(185,000)	(185,000)
1201-10-1301	CRIMINAL JUSTICE FACILITIES						(125,000)		(125,000)		60,000				(185,000)	(125,000)
	Total	0	0	0	0	0	(310,000)	0	(310,000)	0	60,000	0	0	0	(370,000)	(310,000)
DISTRICT ATTORNEY																
1250-31-2054	MULTI-DISCIPLINARY INTV CENTER		100,000						100,000						100,000	100,000
	Total	0	100,000	0	0	0	0	0	100,000	0	0	0	0	0	100,000	100,000
GENERAL SERVICES																
4011-66-1841	EQUIPMENT REPLACEMENT		303,480						303,480		303,480					303,480
	Total	0	303,480	0	0	0	0	0	303,480	0	303,480	0	0	0	0	303,480
HEALTH & HUMAN SERVICES																
0120-40-5511	PUBLIC ASSISTANCE ADMIN			378,719					378,719				378,719			378,719
0126-40-5511	0126-HHS-PROTEC SVCS SUB ACCT						678,717		678,717					678,717		678,717
0142-40-4011	0142-HHS-PUBLIC HEALTH 1991 RE						757,437		757,437				757,437			757,437
0401-40-4101	0401-HHS-MENTAL HEALTH SERVICE		678,717	378,719					1,057,436				378,719	678,717		1,057,436
	Total	0	678,717	757,438	0	0	1,436,154	0	2,872,309	0	0	0	1,514,875	1,357,434	0	2,872,309
PROBATION																
0202-32-2611	ADMINISTRATION		(171,524)						(171,524)						(171,524)	(171,524)
0202-32-2613	JUVENILE DETENTION	(2,000,000)	171,524			(200,000)			(2,028,476)						(2,028,476)	(2,028,476)
	Total	(2,000,000)	0	0	0	(200,000)	0	0	(2,200,000)	0	0	0	0	0	(2,200,000)	(2,200,000)
Grand Total		(2,000,000)	1,089,198	757,438	0	(200,000)	1,126,154	0	772,790	0	370,481	0	1,514,875	1,357,434	(2,470,000)	772,790

Level Group	Group Title	Salary & Benefits	Services & Supplies	Other Charges	Capital Assets	Expense Reimburse.	Transfers/ Other Uses	Approp. for Contingency	Total Appropriation	General Fund	Fund Balance	Public Safety	1991 Realignment	2011 Realignment	Other Revenue	Total Revenue
FIRE DISTRICTS																
6212-53-2571	EAST DAVIS FIRE DISTRICT		100	45,553					45,653						45,653	45,653
	Total	0	100	45,553	0	0	0	0	45,653	0	0	0	0	0	45,653	45,653
Grand Total		0	100	45,553	0	0	0	0	45,653	0	0	0	0	0	45,653	45,653