

2020-21 Authorized Equipment List

ATTACHMENT H

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Community Services	5021-20-4401	503070	Spare pump for LPS4 (Leachate Pump Station for new module)	Revenue	1	\$7,500	\$7,500
2	Community Services	5021-20-4401	503070	Electronic Key storage and checkout	Revenue	1	\$13,500	\$13,500
3	Community Services	5021-20-4401	503070	John Deere Utility Vehicle	Revenue	1	\$15,000	\$15,000
4	Community Services	5021-20-4401	503070	Hybrid Electric Pickup Truck - replacement of #8928	Revenue	1	\$45,000	\$45,000
5	Community Services	5021-20-4401	503070	Electric forklift - replacement of #8454	Revenue	1	\$115,000	\$115,000
6	Community Services	5021-20-4401	503070	Electric passenger vehicle	Revenue	1	\$40,000	\$40,000
7	Community Services	0301-20-3011	503071	Hybrid SUV - Replacement of Vehicle 6448	Fund Balance	1	\$32,000	\$32,000
8	Community Services	0301-20-3011	503070	250 Gallon Tank Bituminous Sprayers (2) - replacement #6488 & #6489	Fund Balance	2	\$22,500	\$45,000
9	Community Services	0301-20-3011	503070	Hyster Electric Rider Lift Truck - replacement #6435	Fund Balance	1	\$67,000	\$67,000
10	Community Services	0301-20-3011	503070	John Deere Grader - replacement of #6451	Fund Balance	1	\$325,000	\$325,000
11	Community Services	0301-20-3011	503070	Asphalt Combi Roller	Fund Balance	1	\$55,000	\$55,000
12	Community Services	0301-20-3011	503070	Utility Trailers (2)	Fund Balance	2	\$15,000	\$30,000
13	Community Services	0301-20-3011	503070	Dump Truck	Fund Balance	1	\$120,000	\$120,000
14	Community Services	0301-20-3011	503070	120-MX Post Driver	Fund Balance	1	\$20,000	\$20,000
15	Facilities	0100-66-1303	503020	Roof - for CSD/Fleet	ACO	1	\$75,000	\$75,000
16	Facilities	0100-66-1303	503020	Paint - for Sheriff Admin	ACO	1	\$22,000	\$22,000
17	Facilities	0100-66-1303	503020	Paint - for CSD	ACO	1	\$15,000	\$15,000
18	Facilities	0100-66-1303	503020	Admin Pergoal repair and paint	ACO	1	\$75,000	\$75,000
19	Facilities	0100-66-1303	503020	Gutter covers ~2,225 lineal feet	ACO	1	\$56,000	\$56,000
20	Facilities	0100-66-1303	503020	Water well - Justice Campus	ACO	1	\$360,000	\$360,000
21	DA	0202-31-2059	503071	Vehicle - replacements	Grant	1	\$35,000	\$35,000
22	Sheriff - Capay Patrol	0202-34-2507	503071	Patrol vehicles - replacement & equip	Tribal	3	\$107,700	\$323,100
23	Sheriff - Small & Rural	0523-34-2507	503070	RMS JMS equipment	Fund Balance	1	\$589,516	\$589,516
24	Sheriff - Inmate Welfare	1284-34-2509	503070	Floor Scrubber	Inmate Welfare	1	\$7,000	\$7,000
25	HHSa	0120-40-5650	503070	Additional Truck and Van (2 vehicles)	Employment & Social	2	\$34,992	\$69,983