

2020/21 SANITATION ENTERPRISE FUND CAPITAL IMPROVEMENT PROJECT LIST

The following maintenance and construction projects are budgeted for fiscal year 2020/21. Construction projects are contracted through a competitive bidding process with private contractors.

Project	Cost
1. Awning for Reuse Facility	\$50,000
2. Metal Recovery Facility Paving	\$40,000
3. WMU 4-5 Closure	\$500,000
4. WMU 6F Construction	\$250,000
5. Air diffusion for leachate treatment	\$150,000
6. Liquid digester construction, electrical control, QA/QC	\$2,200,000
7. Anaerobic Composter Pump Station and Blower Control Panel	\$250,000
8. Groundwater pumping and piping system	\$275,000
TOTAL	\$3,715,000