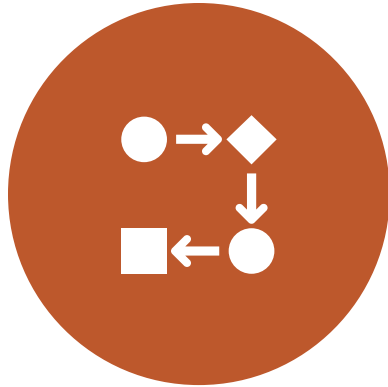


Community Corrections Partnership FY21-22 Budget Update

YOLO COUNTY BOARD OF SUPERVISORS

AUGUST 31, 2021

Overview



PROCESS



BUDGET CHANGES



NEXT STEPS

Process

September 2020

2020 Board
Budget Hearing
Direction



Nov 2020 – June 2021

CCP Budget Ad
Hoc



Mar – June 2021

CCP Budget
Data Collection
& Workshops



June – Aug 2021

CCP Voting &
New Proposals

Budget Changes

- Budget shift to a percentage-based budget
 - Each CCP department receives X% that remains in place over time
- Inclusion of dedicated Innovation and Treatment line items
 - Line items are developed through a proposal system
- Addition of CCP budget policies to the CCP Bylaws

Next Steps

- CCP Budget brought forth as part of the September Adopted Budget
- CCP to discuss/finalize the Bylaws at the October 11 CCP meeting
- Development of a new CCP Budget Ad Hoc to determine outcome/data tracking methodology