

RESOLUTION NO. 21-02

(Resolution Increasing the Dunnigan Fire Protection District Operating Budget for Fiscal Year 2020-21 in the Amount of \$180,000)

WHEREAS, the Dunnigan Fire Protection District (“District”) participated in an unprecedented wildfire season where personnel and district equipment was utilized by the State of California to help fight statewide wildfires, and the personnel costs to do so was far more than what was budgeted for in the Fiscal Year 2020-21 approved budget; and

WHEREAS, the District is also finalizing a rebuild of an existing fire vehicle, Squad 12, and the cost of the vehicle’s rescue box remount was not known at time of budget adoption; and

WHEREAS, said monies were not included in the appropriations and revenues of the Dunnigan Fire Protection District for fiscal year 2020-2021; and

WHEREAS, Health and Safety Code Section 13900 provides for the appropriation of these funds by a majority vote of the total members of the Board of Supervisors.

NOW, THEREFORE, IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Dunnigan Fire Protection District Board of Commissioners as follows:

1. The foregoing recitals are true and correct.
2. The Dunnigan Fire Protection District budget for fiscal year 2020-2021 shall be amended as follows:

Fund No. 6214 Budget Unit 62145327518060

CURRENT ESTIMATED REVENUE	\$ 384,560
Add Revenue from Equipment Reserve (CAP ASSET REPLP):	<u>180,000</u>
AMENDED ESTIMATED REVENUE	\$ 564,560
CURRENT APPROPRIATIONS	\$384,560
Increase:	
Payroll- EXTRA HELP	\$100,000
EQUIPMENT-VEHICLE	<u>80,000</u>
Total	\$180,000
TOTAL AMENDED APPROPRIATIONS	\$564,560

3. The Auditor-Controller is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Dunnigan Fire Protection District Board of Commissioner, this

15th day of December 2020, by the following vote:

AYES: TATUM, BUSCH, REYES

NOES: 0

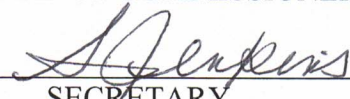
ABSENT: HORNBUCKLE

ABSTAIN: 0



ANITA TATUM, CHAIR
BOARD OF COMMISSIONERS
DUNNIGAN FIRE PROTECTION DISTRICT

ATTEST:
SHERRILL JENKINS, SECRETARY
BOARD OF COMMISSIONERS

By 

SECRETARY