

RESOLUTION NO. _____

A Resolution Increasing the Yolo County Elections State Funds Budget for Fiscal Year 2021-2022
in the Amount of \$1,729,200.

WHEREAS, the Yolo County Elections State Funds Accounting Unit was established to manage State funds received by Yolo County to cover the 2021 California gubernatorial Recall Election costs; and

WHEREAS, the Yolo County Elections State Funds State Revenue account requires an increase in the amount of \$1,729,200, which was received on August 11, 2021; and

WHEREAS, the Yolo County Elections State Funds Expenses account requires an increase in the amount of \$829,981 to cover Recall Election costs; and

WHEREAS, the Yolo County Elections State Funds Capital Assets account requires an increase in the amount of \$139,400 for additional hardware; and

WHEREAS, the Yolo County Elections State Funds Contribution to Fund Balance account requires an increase in the amount of \$759,819 which can be used for future State Elections; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-2022 as follows:

Level Group 0100-61-1201 Elections

| | |
|------------------------------|--------------------|
| Current Revenue | \$0 |
| Increase: State Revenue | \$1,729,200 |
| Total Amended Revenue | <u>\$1,729,200</u> |

| | |
|--|--------------------|
| Current Appropriations | \$0 |
| Increase: Salary and Benefits | \$60,000 |
| Increase: Service and Supplies | \$769,981 |
| Increase: Capital Assets | \$139,400 |
| Increase: Contribution to Fund Balance | <u>\$759,819</u> |
| Total Amended Revenue | <u>\$1,729,200</u> |

3. The Chief Financial Officer is authorized and directed to take all necessary steps to implement the foregoing.

PASSED AND ADOPTED by the Yolo County Board of Supervisors this **31st** day of **August 2021**, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Jim Provenza, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler
Senior Deputy Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy