

AMERICAN RESCUE PLAN DEVELOPMENT

September 14, 2021

UPDATED RECOMMENDATIONS

Priority Categories			Strategic Plan Implementation		
	Original	Revised		Original	Revised
Housing & Homelessness	\$ 7,500,000	\$ 7,500,000	Water/Wastewater Infrastructure	\$ 1,000,000	\$1,000,000
Food Security	3,500,000	3,000,000	Broadband	1,000,000	500,000
Child, Youth and Family	7,500,000	7,500,000	Climate Action	1,000,000	1,000,000
Mental Health	500,000	500,000	Economic Development	500,000	500,000
Community Parks & Facilities	3,000,000	3,000,000	Aging Needs	100,000	250,000
Total	\$ 22,000,000	\$ 21,500,000	Total	\$ 3,600,000	\$3,250,000
Priority Projects			Other Funding Uses		
	Original	Revised		Original	Revised
Esparto/Capay Valley Community & Health Center (APPROVED)*	\$ 1,000,000	\$ 2,250,000	Revenue Replacement	\$ 5,000,000	\$3,100,000
Crisis Now	3,000,000	3,000,000	COVID-19 Response	2,000,000	1,500,000
Yolo Regional Food Hub (APPROVED)	-	2,000,000	ARP Staffing	2,000,000	2,000,000
Total	\$ 4,000,000	\$ 7,250,000	Total	\$ 9,000,000	\$6,600,000
Total Funding	\$ 38,600,000	\$ 38,600,000			
Reserves 10%	\$ 4,200,000	\$ 4,200,000			