

Reflects new or revised proposal

Category	Proposal Title	Description	Amount Requested	Eligibility	Eligibility Justification	Other Potential Funding Source (If Known)	
Thriving Residents	Health Equity	Capay Valley Health and Community Center	Requesting support from Yolo County to resolve health equity issues in the Esparto, Madison, and Capay Valley which are typically underserved for health and dental services. This would contribute to the larger capital campaign for the construction of the facility.	\$2,500,000	Likely Meets Requirements	Address health disparities in disproportionately impacted populations, households or geographic areas.	County set-aside of \$375K of IGT / Cannabis Funds
	Homelessness	Project Roomkey	Continue Project Roomkey past June 30 pending a cost-sharing agreement with each city.	\$173,722	Likely Meets Requirements	COVID-19 mitigation & prevention.	State Budget for Project Roomkey (\$150M)
		Homelessness/Housing Needs	Funding to ensure completion of the 201 permanent supportive housing units in the pipeline, and add 50 new PSH units. Includes a capital component for construction/acquisition of new PSH units and a services component. Could include support for sanctioned camping or other intermediary projects as well.	\$5 - \$15 million	Likely Meets Requirements	Investments in housing to address economic disparities.	State Budget
		Downtown Streets	Funding for a Downtown streets team in all three major jurisdictions for a two year period.	\$1,800,000	Likely Meets Requirements	Investments in housing to address economic disparities.	City Funds
		Purchase Low-Income Rental Housing Throughout the County	Purchase five houses throughout county to provide a pipeline of options to permanent housing for homeless individuals.	\$2,500,000	Likely Meets Requirements	Investments in housing to address economic disparities.	State Budget
		Homeless Services	Provide Day Services, Overnight services and case management for our unhoused neighbors, including a food and nutrition program and operational costs related to restrooms and laundry services.	\$1,500,000	Likely Meets Requirements	Services to populations disproportionately impacted by COVID-19.	Research Ongoing
		Critical Healthcare for Yolo County's Severely Ill Homeless Population	Provide hospice an palliative level care through renovation of 6 to 8 suites to serve County homeless population, create options other than hospital emergency rooms, and provide crisis beds as needed.	\$3,000,000 - \$3,500,000	Likely Meets Requirements	Enhancement to health care capacity, including through alternative care facilities.	Research Ongoing
		West Sacramento Project Roomkey Extension and Downtown Streets Team	The City of West Sacramento requests County ARP funds to match City funds to acquire a 25-room motel to extent Project Roomkey for a 3-year period, and to provide operational funding for continuation of the	\$3,061,462	Likely Meets Requirements	Investments in housing to address economic disparities.	State 21/22 Budget; City funds
	Children	Yolo Family Poverty Reduction Pilot (Universal Basic Income)	Additional funding for the UBI pilot project for families with children 0-2 that are in the CalWORKs Housing Supports Program. Includes a full "demonstration study" conducted by UC Davis to serve as a state pilot project for possible statewide expansion and future funding.	\$900,000	Likely Meets Requirements	Financial assistance to low-income households.	State Budget for UBI Pilots (\$35M)
		Increasing Advocacy for Yolo County Children in Foster Care	One-time grant to support the training, screening and support for 15 new Court Appointed Special Advocate (CASA) volunteers to be appointed to advocate for 15 youth in the Yolo's foster care system for a period of 18 months. Children in foster care during the pandemic are at high risk of needing additional support.	\$50,000	Likely Meets Requirements	Childhood Health and Welfare programs are allowed by <i>Interim Final Rule</i> .	Research Ongoing
Helping K-12 Students to Catch Up in Math and English		Funding for Afficient Academy Davis, AI Powered Learning Center, LLC, to provide at least 2% or 350 students with focused one-on-one tutoring support to fill the learning gaps resulting from distance learning during the pandemic.	\$3,123,000	Likely Meets Requirements	Addressing educational disparities	School District ARP funds	

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Children (cont.)	After School Child Care and Enrichment Classes for Children of Essential Worker Parents	Funding for the Little Mandarin Institute to provide after school child care and enrichment classes to families with young children age 5 to 10, whose parents are Essential Workers as defined by CDC guidelines. Will prioritize lower-income families who can't afford other child care options.	\$30,000	Likely Meets Requirements	Promoting healthy childhood environments, including new or expanded childcare.	Research Ongoing
	Childcare System Support/Childcare Recovery Package	4-part Childcare Recovery package to support and incentivize increasing capacity, provide needed health and safety items, help stabilize providers who have performed as emergency responders during the pandemic and remain open currently, and assist in bridging the childcare gap for CalWORKS Families who fall off aid, have unaided household members, or who are just outside of eligibility.	\$2,560,000	May Meet Requirements	Aid to impacted industries and promoting healthy childhood environments, including new or expanded childcare. Some components may not meet eligibility requirements.	First 5 Funds
	First 5 Yolo's Welcome Baby/Universal Home Visiting Program	Provides for 3 home visits per child at critical points for every baby born in Yolo County in order to coordinate access to services and support medical, mental health and other care that has lapsed during the pandemic.	\$4,500,000	May Meet Requirements	Promoting healthy childhood environments, including home visitation programs.	First 5 Funds
	Yolo Childcare Connections Network	Develop the Yolo Childcare Connections Network for the Woodland area, including contract services for a coordinator to build the necessary infrastructure to support ongoing early learning services, and the purchase and installation of three modular classrooms for Before and After school use for students with working parents.	\$4,176,800	May Meet Requirements	Need to further review proposal details to determine nexus to COVID-19.	YCOE Funds, Federal Child Care Stabilization Grants
	Child Care (YMCA)	Provide for a new 13,000 square foot facility at an agreed upon location. This would allow for the enrollment capacity of 150 children to meet early childhood learning and care needs.	\$5,880,000	May Meet Requirements	May be eligible if it addresses child care needs for disproportionately impacted populations.	Federal Child Care Stabilization Grants
	Child care and workforce training	Public Private Partnership to establish center in Woodland where youth can access educational and recreational services at little to no cost. This facility is expected to serve ages 6-18 and city is collaborating with other partners on this project.	\$600,000	May Meet Requirements	May be eligible if it addresses education needs for disproportionately impacted populations.	City of Woodland Funds
	Yolo Crisis Nursery's Brighter Tomorrows Campaign	One-time costs for designing and equipping an expanded facility, advancing new and enhanced services programs for children and families, and strengthening the Crisis Nursery's capacity to develop future funding streams to sustain these expanded resources.	\$1,150,000	May Meet Requirements	Need to further review proposal details to determine nexus to COVID-19.	County set-aside of \$200k of Cannabis Funds
	Yolo County Youth Commission	Create a Yolo County Youth Commission to advise the Board of Supervisor on policies, programs, and budgets concerning children and youth of Yolo County, and to evaluate and recommend grant proposals for youth-led efforts and organizations in Yolo County.	\$300,000	May Meet Requirements	Need to evaluate nexus to COVID-19.	YCOE Funds
	Match for Esparto Unified School District Inclusive Early Education and Expansion Program	Match of \$300,000 is needed for a new inclusive classroom that will have space for open instruction for 24 preschool students. The classroom space will share space with a nurse's aide and occupational therapist and will be outfitted to enable OT exercises and therapies to serve the specific disability identified by the district.	\$300,000	May Meet Requirements	Need to evaluate nexus to COVID-19.	School District ARP funds

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Aging	Intergenerational Digital Inclusion	Develop the infrastructure needed to establish a sustainable, intergenerational program to decrease the digital divide utilizing local college students matched with low-income Yolo County older adults recruited and supported by Yolo Health Aging Alliance.	\$286,375	Likely Meets Requirements	Assistance to Households, including internet access or digital literacy assistance.	Research Ongoing
	Compensated Professional Development Training for IHSS Providers	Fund a system for expanded provider training, such as the Homebridge system, to give In-Home Supportive Service (IHSS) providers the professional tools they need.	TBD	May Meet Requirements	Need to evaluate nexus to COVID-19.	Research Ongoing
	Yolo Phone Friends Program	Partnership with the Yolo Healthy Aging Alliance to expand the reach and capacity of the Yolo Phone Friends Program to navigate state, regional and local systems of services and supports; and sustain a collaborative network of providers, organizations, government and academic institutions.	\$182,875	May Meet Requirements	Need to evaluate nexus to COVID-19.	Research Ongoing
	Aging Caregivers Support	Create a program to enable healthy low-income aging caregivers of adults with Intellectual and Developmental Disabilities to make time available for programs like WIOA and/or other workplace prep options, and help aging caregivers and their adult children with I/DD plan for the caregivers' death.	\$1,000 - \$15,000,000	May Meet Requirements	Need to evaluate nexus to COVID-19.	Research Ongoing
	Expansion of Public Health to Provide More In-Home Services	Provide financial incentives and mentorships to current employees to be further trained or educated in public health in exchange for a 2-3 year commitment to work in Yolo County in areas that are underserved.	\$100,000	May Meet Requirements	Need to evaluate nexus to COVID-19.	Research Ongoing
Behavioral Health	Crisis Now Implementation	Gap funding for the implementation of a countywide Crisis Now system to address the behavioral health crisis continuum of care. Includes three primary components: 24/7 Crisis & Access Line, Mobile Crisis Team, and Crisis Receiving Center.	\$5,000,000	Likely Meets Requirements	Behavioral Health an eligible use per <i>Interim Final Rule</i> .	State Funds, MHSA, CCP
	Institute for Mental Disease (IMD) Cost Increases	Funding to support increased IMD placement costs for mental health clients in need of high level care.	\$2,000,000	Likely Meets Requirements	Behavioral Health an eligible use per <i>Interim Final Rule</i> .	State Budget
	Mental Health Outreach and Engagement	Partner with community-based organizations to offer expanded and targeted outreach and engagement to link residents with mental health services and reduce the stigma associated with seeking help.	\$3,000,000	Likely Meets Requirements	Behavioral Health an eligible use per <i>Interim Final Rule</i> .	State Funds, MHSA, CCP
	Interactive Healing Arts Project	Funding to develop a interactive healing arts project to allow students, community members, artists and small business owners to use art as a mode of healing from the COVID-19 pandemic.	\$25,000	May Meet Requirements	Need to evaluate eligibility as a Behavioral Health program.	State Budget, MHSA
	Substance Abuse Support/Recovery Services	Funding for a certified wellness life coach to support up to 10 youth and young adults living with addiction to empower them to thrive and be better members of society.	\$12,000	May Meet Requirements	Need to evaluate eligibility as a Behavioral Health program.	State Budget, MHSA
	Art and Mental Health – Countywide Needs Assessment – Planning Grant	Planning grant to Davis Arts Center to work upstream with mental health providers to incorporate art in County mental health plans in the future. Would need additional on-going funding after plan is developed.	\$40,000	May Meet Requirements	Need to evaluate eligibility as a Behavioral Health program.	State Budget, MHSA
	Community Mental Health	Provide after school mental health services to students and families at the WJUSD District Office or school sites by using CSUS MFT/LPCC interns. Part of a service delivery method called "Community Schools" whereby school facilities are used to disseminate social services.	\$150,000 - \$300,000	May Meet Requirements	Need to evaluate eligibility as a Behavioral Health program.	State Budget, MHSA

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Food Security	Yolo Food Bank - Nurture YOLO Phase 1	Three-year extension of agreement between the County and the Yolo Food Bank for the End Hunger Yolo program.	\$3,000,000	Likely Meets Requirements	Food assistance to households	Research Ongoing
	Senior and Medically Fragile Food Security	Competitively outsource to local food producers additional hot meal delivery services to vulnerable seniors and medically fragile Yolo County residents.	\$1,190,000	Likely Meets Requirements	Food assistance to households	Research Ongoing
	Nourish Our Children	Provide needed equipment to institutional kitchens in public childcare centers, schools and community feeding programs to enable the use of more local food crops in meal programs serving children and families in poverty throughout the County.	\$1,000,000	Likely Meets Requirements	Food assistance to households, and addressing health and economic disparities	Research Ongoing
	Comida Digna (Community Market Garden) in support of underserved communities impacted by COVID-19	Support for a Community Sourced Agriculture strategy to provide locally grown organic foods to underserved neighborhoods with a focus on communities in Woodland.	\$500,000 - \$1,000,000	Likely Meets Requirements	Food assistance to households, and addressing health and economic disparities	Research Ongoing
	Food Hub / Farm Product Aggregation and Distribution Facility	Development of a regional food hub in Esparto by New Season Community Development Corporation, in partnership with the Yolo Food Bank and Capay Valley Farm Shop. The food hub will consist of new and expanded facilities for aggregating, processing, storing and distributing farm produce grown in Yolo County and surrounding areas. Reflects Phase 4 of the Yolo Food Banks Nurture YOLO proposal.	\$5,652,818	May Meet Requirements	Address health and economic disparities in disproportionately impacted populations, households or geographic areas.	Research Ongoing
	Yolo Food Bank Capital Request	Addition of Warehouse, freezer capacity and expansion of vehicle fleet.	TBD	May Meet Requirements	Food assistance to households, and addressing health and economic disparities.	City ARP Funds, Research Ongoing
	Yolo Food Bank - Nurture YOLO Phase 2	Continued partnership with Yolo County and cities to develop the facilities, equipment and operational capacity to meet the pending SB 1383 edible food recovery mandates.	\$2,000,000	May Meet Requirements	Need to evaluate nexus to COVID-19.	City ARP Funds, Research Ongoing
	Yolo Food Bank - Nurture YOLO Phase 3	Through partnership with local community organizations, including schools, build out the food distribution network to more thoroughly and effectively reach into underserved and difficult to access neighborhoods and rural communities. Service to children, students, seniors and farm workers emphasized.	\$1,000,000	May Meet Requirements	May be eligible if targeted to disproportionately impacted populations	City ARP Funds, Research Ongoing
	Farm to School Catalyst Grants	Increase availability of fresh produce for school nutrition programs by providing infrastructure and other supports.	TBD	May Meet Requirements	Needs further review of proposal details.	Research Ongoing
	West Sacramento Urban Farm and Mobile Market Programs	Provide the necessary infrastructure and equipment to expand and grow the West Sacramento Urban Farm and mobile market truck programs, including irrigation systems, centralized walk-in cooler, equipment and storage facilities.	\$813,029	May Meet Requirements	Need to further review proposal detail and evaluate nexus to COVID-19.	Research Ongoing
Meals on Wheels Equipment Project	Purchase of equipment to better serve clients, especially in a post-pandemic world, including: Refrigerated truck, additional delivery vehicle, walk in freezer and walk in refrigerator, tech equipment for conference room, laptops for some staff to enable remote work.	\$200,000	May Meet Requirements	Need to evaluate nexus to COVID-19.	City ARP Funds, Research Ongoing	

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Safe Communities	Disaster Preparedness & Resiliency	Reimburse Road Crew truck rental	Reimburse Public Works for truck rental cost so the road crew would not need to ride in the same vehicle.	\$20,000 - \$25,000	Likely Meets Requirements	COVID-19 mitigation & prevention. Only costs after 3/3/21 eligible.	Road Fund
		Service Center Infrastructure Upgrades and Enhanced Employment Funding	Purchase of additional technological, hygienic and worker protective equipment to continue to serve clients in a safe and efficient manner upon re-opening of Service Center facilities.	\$1,187,300	Likely Meets Requirements	COVID-19 mitigation & prevention.	HHSA Funds
		Library Cleaning and PPE expenses	Additional building cleaning (more frequent janitorial services) and PPE expenses (face masks, cleaning supplies, sneeze guards, etc.) at County library branches during the pandemic.	\$65,000	Likely Meets Requirements	COVID-19 mitigation & prevention. Only costs after 3/3/21 eligible.	Library Fund
		Computer Hardware Replacement	Replace traditional desktop computers for County staff with laptops to facilitate work from home needs.	\$75,000	Likely Meets Requirements	Costs to facilitate compliance with Public Health orders.	Computer Replacement Program
		HVAC Replacements	Replace 250 HVAC units in County buildings. OSHA and other professional organizations are suggesting a higher level filtration to reduce COVID and other pathogen potential.	\$2,500,000	Likely Meets Requirements	COVID-19 mitigation & prevention.	ACO / General Fund
		Yolo 211	Yolo 211 has become a vital non-emergency resource tool to assist the county and various Yolo cities during the COVID-19 pandemic. Requesting full funding for the Community Link call center contract for a period of three years, and augment services with continued significant increases in calls as a result of COVID-19.	\$150,000	May Meet Requirements	Need to evaluate nexus to COVID-19.	Research Ongoing
		Permitting and Records Management System	The Yolo County Department of Community Services' permitting system is outdated, lacks fully functional automation and online services which would have been helpful during the pandemic for "touchless" online services, including receiving, and reviewing blue prints electronically.	\$450,000	May Meet Requirements	Need to determine nexus to remote work and health & safety due to COVID-19.	Feepayers
		Upgrade of the INFOR System to Version 11	Upgrade the County's ERP System to modern Cloud Architecture which will allow additional financial processes to be digitized and moved to paperless, as well as move toward electronic workflows and away from paper-based signatures and approvals. In addition, this would improve reporting and access by special districts and other related agencies.	\$2,035,000	May Meet Requirements	Need to determine nexus to remote work and health & safety due to COVID-19.	ACO / General Fund
		Traverse Software Implementation	Implementation and three years subscription of the Northwoods/Traverse System, which provides a centralized electronic case management system that will eliminate manual processes, facilitate remote work and telework arrangements, and improve efficiency and effectiveness of case management in Child Welfare and Adult Protective Services.	\$1,250,000	May Meet Requirements	Need to determine nexus to remote work and health & safety due to COVID-19.	Research Ongoing
		Information Technology Service Management (ITSM) System Implementation	Implement an ITSM solution that will allow multiple County departments to self-serve and manage their workload as cases, and automate workflow capabilities of many manual paper-based processes. Various system integrations allow for further automation between different systems.	\$300,000	May Meet Requirements	Need to determine nexus to remote work and health & safety due to COVID-19.	Research Ongoing
Enterprise E-Signature	County-wide e-signature solution to facilitate remote work, reduce manual processes, minimize risk and eliminate associated cost related to printing, signing, mailing and storing physical documents.	\$300,000	May Meet Requirements	Need to determine nexus to remote work and health & safety due to COVID-19.	Research Ongoing		

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Disaster Preparedness & Resiliency (cont.)	Enterprise eFax Implementation	Several County departments still have reliance on fax usage due to regulatory compliance and/or technology usage with partners. A digital eFax solution would allow departments to move their fax operations online and be able to access and use these services from any location, from any device, at any time.	\$150,000	May Meet Requirements	Need to determine nexus to remote work and health & safety due to COVID-19.	Research Ongoing
	Conference Room Digitization	Retrofit County conference rooms with Microsoft Teams native devices to provide meeting and interactive whiteboard functionality.	\$300,000	May Meet Requirements	Need to determine nexus to remote work and health & safety due to COVID-19.	Research Ongoing
Infrastructure - Broadband	100 Wi-Fi Hotspots for Long-term Use	Purchase 100 Wi-Fi hotspots with one year unlimited data for long-term use to families for distance learning, to children enrolled in local Head Start programs, and to adult learners in our Yolo Reads Adult Literacy program.	\$36,000	Likely Meets Requirements	Facilitates remote learning and addresses educational disparities.	Library Fund
	Broadband	Subsidize low-income households for adequate broadband connectivity.	TBD	Likely Meets Requirements	Assistance to Households, including internet access or digital literacy assistance.	State/Federal Broadband Funds
	Access to Broadband	Bring broadband to all of Yolo County	TBD	Likely Meets Requirements	Investment in broadband infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	State/Federal Broadband Funds
	Tactical Broadband Strategic Plan	RCRC is pursuing an EDA grant on behalf of member counties to fund tactical broadband strategic plans for those counties that are interested. EDA would provide funding for 80% of the cost, and participating agencies would commit the remaining 20%.	\$25,000	Likely Meets Requirements	Investment in broadband infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	State/Federal Broadband Funds
	Esparto Broadband	Purchase of equipment and tower lease to provide internet to rural households at higher speed than fixed wireless.	\$145,000	Likely Meets Requirements	Investment in broadband infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	State/Federal Broadband Funds
	Esparto Broadband	Provide upgrades to make internet more reliable for 500 members of Esparto Broadband in Esparto, Capay, and Madison.	\$338,000	Likely Meets Requirements	Investment in broadband infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	State/Federal Broadband Funds
	Short-term Wi-Fi hotspots	Currently the Library has 80 Wi-Fi hotspots that residents can borrow for one week at a time. Requesting funding to purchase 80 hotspots with three year unlimited data plans for short-term use.	\$86,400	May Meet Requirements	Need to further review proposal detail and evaluate nexus to COVID-19.	Library Fund
Infrastructure - Water	Cacheville - Drinking Water Distribution System New Well and Generator	Drill new deep 1500 GPM well to have a greater access to water supply in times of drought and provide a link to reaching ISO standards for fire flow. Install backup generator with auto start transfer switch.	\$1,750,000	May Meet Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Esparto CSD - Water Tank, Booster pump, pressure tank, generator	Purchase and install a 200,000 gallon storage tank at existing well site with pressure tank and booster pumps.	\$745,000	May Meet Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers

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Infrastructure - Water (cont.)	Knights Landing CSD - Drinking Water Distribution System Backup Generator for Ridgecut Well.	Upgrade power supply, install new backup power generator with auto start transfer switch. Ridgecut well is the primary well for Knights Landing. During power outages, KLCSD relies on Third Street Well that has the only auto start generator in the system. This well is known to produce levels of Arsenic that are close to the MCL. This will also ensure emergency fire apparatus will be able to be filled and the basic human right to safe, clean drinking water can be met.	\$300,000	May Meet Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Madison CSD - Water Infrastructure	Proposal withdrawn as it is duplicative.	\$0	May Meet Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Madison CSD - Water Infrastructure Matching Funds	Match 10% funding requirement to upgrade and upsize water system infrastructure. Includes new deeper well, conservation water meters, 450,000-gallon water storage tank, backup power with auto start transfer switch, larger diameter pipes to provide adequate fire flow, and additional hydrants.	\$750,000	May Meet Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	North Davis Meadows Water Connection Project	Pay a portion of the cost associated with the connection for the community of North Davis Meadows connection to the City of Davis due to excessive levels of nitrate. Project currently on hold due to litigation from residents and costs of project have escalated.	\$4,300,000	May Meet Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Arsenic Treatment at Wild Wings CSA	Costs for construction of an Arsenic treatment process at the Canvasback well site at WildWings. The current arsenic levels are above the state level for safe drinking.	\$1,390,000	May Meet Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Construction of Third Well at Wild Wings	Construction of a third well to increase redundancy and reliability of the WildWing community's water supply.	\$1,500,000	May Meet Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Yolo Greywater Corp	Provide stipends and training/materials for a cohort of young people to assess, design and install single family and multi-family retrofit laundry greywater systems ideally to irrigate fruit producing trees. Cost is for 24 single fixture installations in one year.	\$32,000	May Meet Requirements	Need to evaluate against CWSRF/DRSRF requirements.	Research Ongoing
	Groundwater Availability and Sustainability Plan	Planning staff to develop a comprehensive strategic groundwater management and implementation plan.The request is to use Funds to do the research and prepare a plan that would guide the development of the infrastructure and make necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.	TBD	May Meet Requirements	Need to evaluate against CWSRF/DRSRF requirements.	Research Ongoing

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Infrastructure - Water (cont.)	Buckeye Creek Groundwater Recharge Project	Obtain temporary water diversion (180 permit) rights to provide recharge flows into the ephemeral stream, Buckeye Creek. The flows would be trickled into the streambed at a rate that they would infiltrate into the aquifer and recharge the groundwater levels.	\$62,000	May Meet Requirements	Need to evaluate against CWSRF/DRSRF requirements.	Research Ongoing
	New Water Pipes for TAY Youth Transitional Housing	Replacement of pipelines in Transition Aged Youth (YAH) foster youth transitional housing that is getting pinholes and cracks causing water damage.	\$125,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19. Not a community water system.	Research Ongoing
Infrastructure - Wastewater	Esparto CSD - Wastewater Infrastructure	Esparto CSD owns and operates the Esparto Wastewater Treatment Plant (WWTP). This project proposes to upgrade the WWTP so that the effluent meets the State standard for "recycled water". The recycled water would then be used to irrigate the CSD's detention basins and park/open space areas.	\$6,700,000	May Meet Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Esparto CSD - WWTP Recycled water system.	Install an improved wastewater treatment plant with a recycled water system to allow recycled wastewater to be used for irrigation in lieu of drinking water.	\$7,000,000	May Meet Requirements	Investment in wastewater infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Madison - Waste Water Treatment Facility Upgrade	Install Solar Bee Aerators to ensure proper dissolved oxygen content and odor control that effects the nearby seasonal migrant housing. Install auto start transfer switch and backup power generator pad.	\$180,000	May Meet Requirements	Investment in wastewater infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Knights Landing CSD - Water/Wastewater Infrastructure	Proposal withdrawn as it is duplicative.	\$0	May Meet Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Knights Landing CSD - Waste Water Treatment Facility Upgrade and Improvement Project	Install Solar Bee Aerators to ensure proper dissolved oxygen content and odor control. Install new backup power generator and auto start transfer switch including backup power generator pad. Repair and replace pond transfer stations and piping.	\$300,000	May Meet Requirements	Investment in wastewater infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Knights Landing CSD - Recycled Water Project	Proposal withdrawn as it is not a current priority.	\$0	May Meet Requirements	Investment in wastewater infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Sewer Line Inspection and Maintenance Cameras	Funds to purchase multiple sizes of sewer line inspection cameras including laptop, software and camera to allow for inspection of cracked, broken, or obstructed pipes for timely repair/maintenance.	\$75,000	May Meet Requirements	Investment in wastewater infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers
	Wild Wings Wastewater Redundancy System	Development of a second wastewater plant for redundancy and excess capacity. Without this system the community may not be in compliance with state regulations.	\$2,200,000	May Meet Requirements	Investment in wastewater infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Ratepayers

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Infrastructure - Other	Knights Landing Park	Address need of community park and recreation space to promote health and equity.	TBD	May Meet Requirements	Need to determine if serves disproportionately impacted community and addresses health equity.	State Grant Application
	Tuli Mem Park Master Planning	Contract to provide landscape architectural consulting services to complete development of a Future Improvement Master Plan to help steer design, fundraising and construction in the future.	\$84,850	May Meet Requirements	Need to determine if serves disproportionately impacted community and addresses health equity.	Research Ongoing
	Tuli Mem Park Construction	To include soccer field sustainability plan, community picnic area and miscellaneous park improvements.	\$1,316,666	May Meet Requirements	Need to determine if serves disproportionately impacted community and addresses health equity.	Research Ongoing
	Economic Development - Stormwater Maintenance - Esparto	Funding for vegetation maintenance on parcel for stormwater retention in Town of Esparto. Would include funds to transfer parcel ownership to the Esparto CSD and who establish long term funding mechanism for Esparto CSD.	\$100,000	May Meet Requirements	Investment in storm water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Research Ongoing
	Madison Storm water Infrastructure	Construct a system of channels and weirs to route storm water (alleviate flooding) to the Syar Industries idle mining pit, located just north of town of Madison. The mining pit would serve as transitory storage of the storm water until the water could be reabsorbed by the groundwater aquifer.	\$2,500,000	May Meet Requirements	Investment in storm water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Research Ongoing
	South Central Yolo County Storm water Plan	Would address localized flooding in the West Plainfield area as part of the Flood Safe Yolo 2.0 Work plan. This proposal would fund a study and modeling of the area.	\$500,000	May Meet Requirements	Investment in storm water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Research Ongoing
	Capital Investment Project for Administration Building	Retrofit the administration building by installing a fence to increase security, improving the landscaping to increase the presence of our building, and complete some much needed improvements to the restrooms.	\$30,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19. General infrastructure projects not eligible.	Research Ongoing
	Downtown Winters Reliability Upgrade	Implement a micro-grid project for the City of Winters to isolate Winters and to allow essential electrical operation even if surrounding infrastructure is turned off such as in Public Safety Power Shutoffs (PSPS). This would improve energy resilience and optimize the local distribution system.	\$5,000,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19. General infrastructure projects not eligible.	Ratepayers
	Flooding	Flood reduction projects and move toward 100-year flood protection.	TBD	Likely Does Not Meet Requirements	Not eligible as water or sewer infrastructure under DWSRF/CWSRF criteria.	State/Federal Grants
	Transportation	Rural communities in need of better roads, crosswalks, lighting and signage.	TBD	Likely Does Not Meet Requirements	No discernable nexus to COVID-19. General infrastructure projects not eligible.	Research Ongoing

Category	Proposal Title	Description	Amount Requested	Eligibility	Eligibility Justification	Other Potential Funding Source (If Known)
Infrastructure - Other (cont.)	Construction Ready Plans	Prepare construction ready plans to expand the County bike network on 3 different segments of CR 31 and one segment of Russel Blvd. The section of County Road 31 from CR93A to CR98 and on Russel Blvd from CR98 to the Davis City limit.	\$360,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19. General infrastructure projects not eligible.	Research Ongoing
	New Animal Shelter Construction	The County Animal Shelter is approximately 50 years old and does not meet current facility standards or normal standards of care. (\$6.1 million, County portion, excludes other member jurisdictions).	\$6,100,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19. General infrastructure projects not eligible.	Research Ongoing
	New Animal Shelter (Animal Shelter Replacement)	Build a state of the art new shelter facility which would also facility public outreach and educational programs as well as an improved spay-neuter and microchipping program.	\$5 - \$17 Million	Likely Does Not Meet Requirements	No discernable nexus to COVID-19. General infrastructure projects not eligible.	Research Ongoing
	Yolo County Off-Highway Vehicle Park	Acquire land (~500 acres) and construct a new off-highway vehicle park for public use.	\$11-\$13 million	Likely Does Not Meet Requirements	No discernable nexus to COVID-19. General infrastructure projects not eligible.	Research Ongoing
Criminal Justice	JDF Quarantine Pod Reimbursement	The Probation Department is requesting funding to offset Overtime and Extra Help expenses related to operation of the Juvenile Detention Facility (JDF) Quarantine Pod.	\$100,000	Likely Meets Requirements	COVID-19 mitigation & prevention. Only costs after 3/3/21 eligible.	Department Funds
	JDF Quarantine Pod Overtime and Extra Help Funding Request	Funding for on-going operation of the Juvenile Detention Facility (JDF) Quarantine Pod for 2021-22. When occupied, this pod requires 24-hour staffing, which cannot be safely completed by staff assigned to the standard JDF pod that houses the standard JDF population.	\$200,000	Likely Meets Requirements	COVID-19 mitigation & prevention.	Department Funds
	Jail Body Scanner	Purchase of a jail body scanner to allow non-contact search for contraband materials in a safe and socially-distanced manner.	\$150,120	Likely Meets Requirements	COVID-19 mitigation & prevention.	Research Ongoing
	Joint Court Caseload Backlog Staffing	Staffing to address backlog of court cases and move cases expediently through court system.	\$2.7 - 3.4 million	Likely Meets Requirements	Eligible use per FAQ #2.19	Research Ongoing
	In-Custody Substance Use Disorder Treatment	Expand in-custody substance use treatment, including medication-assisted treatment, for up to 30 individuals at any point in time.	\$2,640,000	Likely Meets Requirements	Behavioral Health, including substance abuse treatment, an eligible use per Interim Final Rule.	State Funds and CCP Treatment Funds
	Video Conferencing at the Jail	Augment Sheriff's staffing to reinstitute video conferencing protocol at the jail. During the height of the COVID-19 pandemic, the Sheriff's Office implemented a visitation protocol that allowed Public Defender attorneys and staff to see clients via confidential video conferencing. However, the Sheriff's Office has since had to redirect staff from video conferencing to courtroom operations, forcing it to cancel all video conferencing opportunities.	TBD	Likely Meets Requirements	COVID-19 mitigation & prevention.	Research Ongoing

Category	Proposal Title	Description	Amount Requested	Eligibility	Eligibility Justification	Other Potential Funding Source (If Known)
Criminal Justice (cont.)	Domestic Violence Evidence-Based Treatment Services and Community Supports	One-time funds to support domestic violence treatment services for 3 years that would support providers taking Probation-referred clients who have had their fees reduces or waived funding.	\$255,000	May Meet Requirements	Need to evaluate nexus to COVID-19, or if proposal addresses disparities to disproportionately impacted populations.	State Funds
	Parent and Family Support Funding	Funding to develop and implement a robust Parent and Family Support Program for the families of justice involved juveniles. As currently proposed, this program would be multi-pronged, including: Family Counseling, Individual Parent Counseling, Parent Partner Program, and Support Services.	\$150,000	May Meet Requirements	Need to evaluate nexus to COVID-19, or if proposal addresses disparities to disproportionately impacted populations.	Cannabis Funds
	Expansion of Jail Programming	Hire an In-Custody Program Manager who can plan, develop, organize, and evaluate the functions of educational and rehabilitation programs offered to in-custody inmates. Depending on the finalized plan, the Sheriff's Office will require funding for additional staff, supplies, equipment and/or professional service contracts with other agencies or community based-organizations to operate and conduct jail programming.	TBD	May Meet Requirements	Evaluating eligibility of programs & services provided to incarcerated populations.	Research Ongoing
	Woodland Police Activities League Support	Expand support to the Woodland Police Activities League (WPAL). WPAL's goal is to reach out and enrich the lives of the youth of Woodland and surrounding communities to reduce juvenile crime and delinquency by uniting law enforcement officers and youth.	\$60,000	May Meet Requirements	May be eligible if targeted to a disproportionately impacted population.	Cannabis Funds
	Rectifying Xenophobia Vs. AAPI in Yolo County	Provide outreach and education to the Asian-American Pacific Islander (AAPI) community including public health information as well as how to report hate crimes and access law enforcement.	TBD	May Meet Requirements	Address health disparities in disproportionately impacted populations, households or geographic areas.	Research Ongoing
	Body Worn Cameras (BWC)	Purchase of body-worn cameras, vendor project management, training fees and overtime training costs. Body-worn cameras are proven to reduce conflict, improve personal safety and aid criminal prosecutions. The presence of BWCs has also been shown to have a positive effect on citizen behavior. Proper application of this technology is now considered a best practice for law enforcement and an expectation of the public.	\$750,000	May Meet Requirements	Further information needed to determine the effectiveness in preventing or mitigating COVID-19.	Research Ongoing
	Deputy Sheriff Recruit Trainee positions	One-time funding to be used for ten deputy sheriff recruit-trainee positions. The deputy sheriff vacancy rate has climbed during the pandemic and filling these vacancies by offering entry-level positions would allow for a much larger pool of applicants. Upon completion of the Basic Peace Officer Standard Training academy, trainees will be moved into already funded vacant FTE positions.	\$585,000	May Meet Requirements	Need to evaluate vacancy rates and nexus to COVID-19.	Research Ongoing

Category	Proposal Title	Description	Amount Requested	Eligibility	Eligibility Justification	Other Potential Funding Source (If Known)
Criminal Justice (cont.)	Law Suite Database Improvements	Law Suite Database, the system of record for Probation Case Management, is a home-grown program developed by ITS in the past decade. The system is increasingly experiencing issues requiring troubleshooting, and several improvements have been planned by the Probation Department for which programming support would be valuable.	\$110,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	Research Ongoing
	Up Trust Program	Expand the use of UpTrust, a smartphone application, to build better, more collaborative relationships with clients. With UpTrust, both Probation and Public Defender clients will receive reminders of probation and court-related appointments, be able to communicate directly with their supervising officer and public defender through a two-way messaging platform, and be able to access local social services through a robust database, which would otherwise require in-person or onsite case	\$1,346,621	Likely Does Not Meet Requirements	Limited nexus to COVID-19	CCP Innovation Funds
	Digital Recruiting Campaign	Launch a digital recruiting solution with a strategic online campaign to recruit for positions across all job classes at the Sheriff's Office.	\$175,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	Research Ongoing
	Law & Justice Integrated Cloud Case Management System	Build a unified Law & Justice case management system using Cloud Technology to support the Public Defender, District Attorney and Probation	\$5,000,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	Research Ongoing
Fire Protection	Capay - Improvement of community emergency water supply	Upgrade existing Capay Fire 18,000 gallon emergency water storage system to better serve community during power outage and fire incidents.	\$20,000	Likely Meets Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Research Ongoing
	Zamora FPD Water Well Repair/Replacement	Proposal to repair Zamora Fire well if possible otherwise replace the district's groundwater well. The well is used to fill emergency response apparatus as well as provide water to residents during power outages or other disasters.	\$150,000	Likely Meets Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Research Ongoing
	Willow Oak FPD Back Up Generators for Water Wells	Willow Oak proposed to install two back-up generators to ensure access to water during power outages. The wells are used to fill emergency response apparatus and deliver water to livestock and residents during power outages and other disasters.	\$125,000	Likely Meets Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Research Ongoing
	West Plainfield Back Up Generator for Fire District Well	West Plainfield proposes to install a back-up generator to ensure access to water during power outages. The wells are used to fill emergency response apparatus and deliver water to livestock and residents during power outages and other disasters.	\$60,000	Likely Meets Requirements	Investment in water infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Research Ongoing
	Dunnigan Fire District Well and Septic Replacement (Water/Wastewater)	Acquisition of adjacent parcel for new septic system, replacement of drinking water well. Current well is taking on sand and losing production capacity.	\$600,000	Likely Meets Requirements	Investment in water/wastewater infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	Research Ongoing
	Rural Fire District Sustainability	Provide support to rural fire districts on their equipment or other one-time needs.	\$7,686,000	May Meet Requirements	Need to evaluate nexus to COVID-19.	Research Ongoing

Category	Proposal Title	Description	Amount Requested	Eligibility	Eligibility Justification	Other Potential Funding Source (If Known)	
Sustainable Environment	Water Quality	Septic Waste Receiving Pond Upgrade	Upgrade the existing septic receiving pond at the Yolo Landfill to increase capacity and continue providing a necessary service.	\$3,500,000	Likely Meets Requirements	Investment in sewer infrastructure and eligible use per <i>Interim Final Rule</i> . Meets CWSRF requirements.	FeePAYERS
		Landfill Leachate Treatment	Construct an aeration system in County landfill ponds for leachate treatment before the leachate is pumped to the City of Davis Wastewater Treatment Plant.	\$500,000	May Meet Requirements	Need additional information. Wastewater infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	FeePAYERS
		Surface and Groundwater Treatment	Groundwater and surface water collected at Landfill must be pumped and treated before discharge. Would construct a pumping and piping system for water treatment.	\$1,000,000	May Meet Requirements	Need additional information. Wastewater infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	FeePAYERS
		Water Reclamation and Distribution	City of Davis Wastewater Plant recycled water would be pumped instead of groundwater to landfill. Would reduce water usage to composting facility, anaerobic digester, and other landfill operations.	\$500,000	May Meet Requirements	Need additional information. Investment in wastewater infrastructure an eligible use per <i>Interim Final Rule</i> , with some restrictions.	FeePAYERS
	Climate Action & Resilience	Yolo Climate Corps (Job Creation and Economic Recovery)	Yolo Climate Corps would be a pilot job development and apprenticeship program to mentor, train and develop youth into a variety of green career pathways in Yolo County.	\$420,000	May Meet Requirements	Need to further review proposal details to determine nexus to COVID-19.	Research Ongoing
		Climate-Ready Landscapes for Healthy Yolo Communities	One-time design and installation costs of a number of projects to reimagine and redesign local public green spaces with storm water capture features and climate ready species. This could entail 3 climate ready landscape projects or 12 climate ready landscape transformations.	\$904,158	May Meet Requirements	Address health and economic disparities in disproportionately impacted populations, households or geographic areas.	Research Ongoing
		Low-Income Household Energy Retrofits	Retrofit program to focus on low-income customers to allow for sustained energy bill reductions and retrofit building stock. Would focus on building envelope improvements, smart controls, and high efficiency appliance upgrades.	\$6,000,000	May Meet Requirements	Assistance to Households for Weatherization and Home-Repairs may be allowable if households were impacted by COVID-19.	RatePAYERS
		Yolo Resilience Fund	Establish a Yolo Resilience fund to develop and impact the Yolo County Climate Action Plan including Capacity Building for CBO's, Multi-Jurisdiction Collaboration, and implementation of priority resilience projects. Includes a list of possible projects for consideration.	\$2,000,000	May Meet Requirements	Various sub-projects submitted in proposal. Some such as food recovery, climate corps or broadband participation may be eligible dependent on nexus to COVID-19.	Research Ongoing
		Bio-regional Vulnerabilities Mapping for Identifying Opportunities for Resilience	Conduct a bioregional vulnerability mapping of Yolo County to systematically identify vulnerabilities such as access to health care, food insecurity, job insecurity, educational readiness or environmental hardships due to unavailable or inaccessible community infrastructure. Would help to inform local decision making and investments.	\$5,000,000	May Meet Requirements	May be eligible as expense to improve design and efficacy of public health and economic relief programs.	Research Ongoing

Category	Proposal Title	Description	Amount Requested	Eligibility	Eligibility Justification	Other Potential Funding Source (If Known)
Climate Action & Resilience (cont.)	Updated Greenhouse Gas Inventory	Opportunity to make data driven climate action investments to reduce social and economic disparities related to climate.	TBD	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	Research Ongoing
	Yolo County Climate Action Plan	Fund the preparation of a new Climate Action plan, with the goal of Yolo County being carbon negative by 2030.	\$500,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	Research Ongoing
	Heating & Cooling Centers	Implement a countywide network of heating and cooling centers that include access to medically necessary power.	TBD	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	Research Ongoing
	Reduce Heat Island Effect	Retrofit County buildings, roads and other infrastructure to decrease the heat island effect in the county and protect against dangerous heat waves.	TBD	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	Research Ongoing
	Yolo Green Schools	Initiative to green Yolo County Schools for becoming resilient to impacts of climate change and other crises. Projects could include: Weatherization and HVAC upgrades, remove toxic materials, ecological landscaping, water conservation, solar and battery storage among others.	TBD	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	Research Ongoing
	Yolo Farm Irrigation Efficiency Program	Funding to allow Valley Clean Energy to implement an agricultural electrical demand response program on irrigation pumping rates to encourage customers to reduce load at peak hours. The benefit would accrue to the agricultural sector but would also have environmental benefits and improve grid reliability.	\$7,500,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	VCE Funds
	Fund Advanced Energy Center to facilitate energy efficiency retrofits	Partnership with Valley Clean Energy to implement an Advanced Energy Center. This would allow customers to connect with manufacturers and installers to bring retrofit projects to life and would fund a revolving loan fund to allow on bill financing collected back through VCE.	\$4,000,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	VCE Funds
	Better mobility for youth / More independence for families	Replace existing Diesel or CNG buses used by school districts with electric busses and subsidize purchase of e-cargo bikes for students/families.	Unknown	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	Research Ongoing
	Free disposal of community trash/litter at County dump	Landfill to operate a good neighbor program to allow individuals that do litter or trash pickup in rural area to operate without cost. This could also include for citywide litter pickups.	\$20,000	Likely Does Not Meet Requirements	No discernable nexus to COVID-19.	Research Ongoing
Flourishing Agriculture	Agricultural Workforce	Yolo County Migrant and Agricultural Worker Support	\$500,000	May Meet Requirements	Address health and economic disparities in disproportionately impacted populations, households or geographic areas. Some components may not meet eligibility requirements.	Research Ongoing
		Urban Farming	\$60,000	May Meet Requirements	Need to determine nexus to COVID-19.	Research Ongoing

Category	Proposal Title	Description	Amount Requested	Eligibility	Eligibility Justification	Other Potential Funding Source (If Known)	
Robust Economy	Housing	Supportive Affordable Housing Options	Expedite development of affordable and supportive housing options to reduce impact of poverty and threat of homelessness.	TBD	Likely Meets Requirements	Investments in housing to address economic disparities.	Research Ongoing
		Affordable Housing	Support Housing Authority working with HUD to transition 431 public housing units to voucher based properties. The Woodland property of 132 units would be redeveloped into 400 units of mixed income and would allow YCH to use funds to early stages of the project.	\$5,000,000	Likely Meets Requirements	Investments in housing to address economic disparities.	Research Ongoing
		Assist Immigrant Families to Stay in their homes with Rental Assistance	Assist over 50 families to remain in homes and not become homeless due to income loss and business closures due to COVID-19.	\$15,000 per month	Likely Meets Requirements	Financial assistance to low-income households.	Emergency Rental Assistance Funds
		Farmworker and Rural housing	Targeted investments in rural housing stock to leverage other private and public funding, to reduce competition between farmworkers and other employees, and to reduce regulatory hurdles for agricultural housing.	TBD	May Meet Requirements	Investments in housing to address economic disparities.	Research Ongoing
		Safe and Efficient Rental Housing	Inventory of rental housing including building standard efficiency and safety standards. Use funds to prioritize and close standard deficits to modern standards.	Unknown	May Meet Requirements	Proposal sparse on details.	Research Ongoing
		Affordable Housing	Requesting contribution of funding to allow purchase of land to allow for building of 10-12 affordable houses, a community kitchen and a garden.	\$6,000,000	May Meet Requirements	Proposal sparse on details.	Research Ongoing
	Business Development	Nonprofit Recovery Fund	Develop a Yolo Nonprofit Recovery Fund to provide financial assistance to nonprofits that are on the brink of closure, or that don't have the funds to reopen, due to the pandemic.	\$550,000	Likely Meets Requirements	Aid to impacted industries	Research Ongoing
		Economic Development Initiative	Obtain a contract with an economic development consultant to evaluate and make recommendations for economic development opportunities in Yolo County; Use funds to implement recommendations in the ED study.	\$250,000	May Meet Requirements	May be eligible if it addresses economic disparities in disproportionately impacted populations.	Research Ongoing
		Nonprofit Capacity Building	Establish a Yolo Nonprofit Leadership Academy and a Yolo Capacity Building Grant program to provide local nonprofits with the expertise, time and financial support necessary to increase their impact by significantly growing capacity.	\$2,150,000	May Meet Requirements	Need to further review proposal details to determine nexus to COVID-19.	Research Ongoing
		Arts, Culture, and the Humanities	This proposal would include (1) Restart the Arts Grant Program for \$2 million to address workforce development and capacity building for arts cultural and humanities organizations and (2) \$850,000 to empower artists and cultural workers to create art, experiences and performances in public settings, and (3) \$150,000 for Yolo Arts to administer this effort.	\$3,000,000	May Meet Requirements	Aid to impacted industries / Need further review of proposal details.	Research Ongoing

Category	Proposal Title	Description	Amount Requested	Eligibility	Eligibility Justification	Other Potential Funding Source (If Known)
Business Development (cont.)	Nonprofit Resiliency Initiative	Build resiliency for the nonprofit sector by researching and analyzing changes in service delivery models, operational approaches, increased collaboration and expended bases of donors and volunteers.	\$150,000	May Meet Requirements	Need to further review proposal details to determine nexus to COVID-19.	Research Ongoing
	Ag Tourism Promotion	Implement an agricultural educational program including farm trail campaign, season bloom celebrations, and ag related events and related materials.	\$40,000	May Meet Requirements	May be eligible if addresses an impact caused by COVID-19.	TBID Funds
	Ag Tourism Promotion	Development of a regularly scheduled shuttle service between Yolo County lodging properties and the Clarksburg Sugar Mill and Clarksburg Community.	\$50,000	May Meet Requirements	May be eligible if addresses an impact caused by COVID-19.	TBID Funds
	Ag Tourism Promotion	Support for a visit Yolo display at the Sacramento Farm-to-Fork Festival to increase and engage with tourism information broadcasting Yolo County as a "stay and play" location.	\$75,000	May Meet Requirements	May be eligible if addresses an impact caused by COVID-19.	TBID Funds
	Economic Development	Development of a full service visitor center network with centers in Davis, Winters, Woodland, Clarksburg, West Sacramento, and Esparto. Would provide weekday and limited weekend access to include destination visitation information, event and schedules, hotel information and allow for local merchandise sales. Would need cooperating local facilities.	\$100,000	May Meet Requirements	May be eligible if addresses an impact caused by COVID-19.	TBID Funds
	Innovation Center and Business Incubator for Life Science and Engineering Industries	Construct a permanent 30,000 square foot facility in Davis for companies with advanced manufacturing, food production and laboratory needs, and community space for workforce development.	\$12,000,000	May Meet Requirements	Need to evaluate nexus to COVID-19.	Research Ongoing
	Economic Development - Mother Earth News Fair	Sponsorship of first western regional Mother Earth News (MEN) fair to attract thousands of MEN subscribers who want to live healthily and practice sustainability.	\$50,000	Likely Does Not Meet Requirements	Does not appear to address an impact caused by COVID-19.	TBID Funds
Workforce Development	Yolo Youth Internship Program Initiative	Collaborative program to offer internships for 16-18 years old youth to further career development and would serve high school students in Career and Technical Education Courses for two years. This group would have been impacted in their education by COVID-19.	\$300,000	Likely Meets Requirements	Assistance to unemployed workers or households, including job training.	Cannabis Funds
	Advanced Manufacturing Life Science Workforce Training Programs at Inventopia	Purchase of cutting edge manufacturing equipment and technologies and creation of training around that equipment at Inventopia, nonprofit innovation center in Davis. Would focus on individuals whose careers are impacted by COVID-19.	\$1,100,000	Likely Meets Requirements	Assistance to unemployed workers or households, including job training.	Research Ongoing
	Career Technical Education Facilities Grant	Build three new classrooms for rural community as part of a Career Technical Education Program.	\$4,200,000	May Meet Requirements	Need to evaluate nexus to COVID-19, or if proposal addresses disparities to disproportionately impacted populations.	Research Ongoing

Category	Proposal Title	Description	Amount Requested	Eligibility	Eligibility Justification	Other Potential Funding Source (If Known)
Workforce Development (cont.)	Job Creation and Training	Hire and train two new positions to work within the water and waste water divisions of the Madison and Knights Landing Community Service Districts (CSDs). Provide on the job training and education, and help get water and wastewater licensed. Three-year program with the intent to transfer to the CSDs thereafter.	\$240,000	May Meet Requirements	Need to evaluate nexus to COVID-19, or if proposal addresses disparities to disproportionately impacted populations.	Research Ongoing
	Agriculture and Bio-science Entrepreneur Internship (ABEI) Program	Four year program to allow approximately 50 college students to apply for either lab internships or residents in training at the Yocha Dehe Lab part of Agtech Innovation Alliance, with a six month time for each student.	\$1,000,000	May Meet Requirements	Need to evaluate nexus to COVID-19, or if proposal is targeted to disproportionately impacted populations.	Research Ongoing
	Life and Career Coaching for Youth	Provide life, academic and career coaching to youth including executive skills, goal setting, and time management.	TBD	May Meet Requirements	Need to evaluate nexus to COVID-19.	Research Ongoing
Other	Premium Pay	Premium pay to County Essential Workers	TBD	Likely Meets Requirements	Premium pay to essential workers an eligible use per <i>Interim Final Rule</i> . Certain restrictions apply.	Research Ongoing
	Premium Pay for Essential Workers	Premium Pay for approximately 50 agricultural workers who worked during the pandemic at a specific farm site in the Capay Valley.	\$50,000	Likely Meets Requirements	Premium pay to essential workers an eligible use per <i>Interim Final Rule</i> . Certain restrictions apply.	Research Ongoing
Revenue Replacement	General Fund Revenue Loss Backfill	Backfill lost General Fund revenue due to economic recession resulting from COVID-19. Pending US Treasury guidance on how revenue losses shall be determined.	TBD	Likely Meets Requirements	Replacement of General Revenue, as defined, an eligible use per the <i>Interim Final Rule</i> .	Research Ongoing
	Realignment Revenue Loss Backfill	Backfill lost Realignment revenue due to economic recession resulting from COVID-19. Pending US Treasury guidance on how revenue losses shall be determined.	TBD	Likely Meets Requirements	Replacement of General Revenue, as defined, an eligible use per the <i>Interim Final Rule</i> .	Research Ongoing
	Environmental Health Revenue Replacement	\$100K or TBD to help cover the loss in the consumer protection unit due to business closures due to COVID-19.	\$100,000	Likely Meets Requirements	Replacement of General Revenue, as defined, an eligible use per the <i>Interim Final Rule</i> .	Research Ongoing
	Alternative Sentencing Program Revenue Loss	Due to COVID restrictions, the Alternative Sentencing Program (ASP) was forced to considerably reduce the scope of its operations throughout the county. The department is currently projecting \$140,000 in lost revenue.	\$140,000	Likely Meets Requirements	Replacement of General Revenue, as defined, an eligible use per the <i>Interim Final Rule</i> .	Research Ongoing
	Replenish Reserves	County did not make any reserve contributions during Fiscal Year 2021 due to the COVID-19 Pandemic. This would anticipate making a reserve contribution to ensure future fiscal stability.	TBD	Likely Does Not Meet Requirements	Specifically itemized as an ineligible use per the <i>Interim Final Rule</i> .	Research Ongoing

Category	Proposal Title	Description	Amount Requested	Eligibility	Eligibility Justification	Other Potential Funding Source (If Known)
Other	Cacheville CSD - Water Debt Relief	Proposal withdrawn as it is not necessary.	\$0	Likely Meets Requirements	Financial assistance to low-income households.	Emergency Rental Assistance Funds (if renters)
	Yolo Electric Bill Relief	Electric utility bill relief to directly offset those customers 11,312 who are over six months in arrears on electrical bills. VCE would prioritize marginalized communities first in implementation and would allow households more funds in budget for other needs.	\$2,560,000	Likely Meets Requirements	Financial assistance to low-income households.	Emergency Rental Assistance Funds (if renters)
	Knights Landing CSD - Water /Sewer Debt Relief	Financial Assistance to water/wastewater customers that have fallen behind on payments due to impacts of the pandemic.	\$25,000	Likely Meets Requirements	Financial assistance to low-income households.	Emergency Rental Assistance Funds (if renters)
	Madison CSD - Water /Sewer Debt Relief	Financial Assistance to water/wastewater customers that have fallen behind on payments due to impacts of the pandemic.	\$25,000	Likely Meets Requirements	Financial assistance to low-income households.	Emergency Rental Assistance Funds (if renters)
	Library Outreach and Mobile Services	Purchase a Bookmobile outreach vehicle, a mobile book collection, enhanced Wi-Fi, chrome books, and 3-D maker kits so staff can reach underserved and under-represented communities in Yolo County.	\$125,000	May Meet Requirements	Address educational disparities in disproportionately impacted populations, households & geographic areas.	Library Fund
	Customer Service Improvements to Online Services	Invest in more online services from each department within Yolo County. Providing more online services empowers our residents to obtain the services they require on their schedule.	\$50,000	May Meet Requirements	Need to determine nexus to remote work and health & safety due to COVID-19.	Research Ongoing
	Customer Service Improvements to Mobile Services	Purchase a service van and equip it with all the necessary technology in order to provide mobile services to residents in need. Mobile services would allow us to provide mobile voting services and mobile outreach services.	\$45,000	May Meet Requirements	Need to determine nexus to COVID-19.	Research Ongoing
	COVID Behind Bars - Prison News Project	Perform study on impact of COVID-19 in incarcerated populations, perform data collection and analysis, launch a prison news podcast, and publish and distribute a newspaper from incarcerated people.	\$500,000	May Meet Requirements	Certain components, such as COVID-19 study, may meet eligibility requirements.	Research Ongoing
	Americans with Disabilities (ADA) Coordination in Yolo County	Funding for a city or county ADA Coordinator or ADA team to support community members that have disabilities and provide a source for information.	TBD	May Meet Requirements	Need to determine nexus to COVID-19.	Research Ongoing
	Widely available Public Restrooms	Add public restrooms in public spaces. Would improve experiences for older individuals and those with mobility issues and reduce burden on local merchants.	\$500,000	Likely Does Not Meet Requirements	General Infrastructure not allowed by <i>Interim Final Rule</i> .	Research Ongoing