

**EXHIBIT E – PERFORMANCE MEASURES
(Fiscal Years 2019-20 and 2020-21)**

University of California Davis Early Psychosis Program, EDAPT	The Regents of the University of California	Contractor Signatory: Erick Jenkins, JD, MS Manager of UC Davis Health Contracts
Program Purpose	<ul style="list-style-type: none"> To improve life skills, functioning and overall quality for TAY individuals experiencing first episode psychosis To increase community members’ knowledge about first episode psychosis 	
Program Information	<p>Yolo County is contracting with the University of California Davis Early Psychosis Program, EDAPT to serve Transition Age Youth (TAY) ages 15 – 30, who are the most at risk for chronic homelessness, repeat hospitalizations and incarceration due to the severity of their illness. The mission of EDAPT is to bring hope and wellness to individuals and families who are struggling with psychosis. To reduce stigma and increase help-seeking, there is an education component addressing the nature of mental disorders and the positive impact of early intervention. The program staff’s unique training and expertise in cutting-edge assessment techniques allow for identification of at-risk individuals early in their illness. The team provides comprehensive evidence-based treatment, focusing on consumer self-determination and family support on the path toward recovery.</p> <p>The EDAPT program has a strong and diverse interdisciplinary team of physicians, clinicians, support staff, consumer and family advocates with unique expertise in state of the art assessments and evidence based practices for early identification and intervention for psychotic disorders. The team will provide basic and comprehensive screenings, referral coordination, comprehensive clinical and psychiatric evaluations to include record review, direct assessment, report writing, and feedback to client/family and clinical team. EDAPT will complete a clinical evaluation to determine if a client meets criteria for FEP services. If the FEP criteria are met, the client will have a comprehensive psychiatric evaluation and the EDAPT team will then connect that person/s with the Yolo County HHSA Transition Age Youth team for on-going services utilizing the EDAPT model.</p> <p>UCD EDAPT will provide comprehensive training in the EDAPT/FEP model to the Yolo County HHSA TAY staff so that the provision of services can take place within the Yolo County HHSA agency. The services provided by Yolo County and as recommended by an individual’s treatment plan will be, but not limited to the following: on-going medication management, clinical therapeutic services, rehabilitative services, and case management. EDAPT will also provide general community-based education sessions for Yolo County families, caregivers, residents and HHSA staff. Training topics will include Community Outreach, Understanding Psychosis, Assessments, Treatment, and Medication.</p>	
PM1: How much did we do?		
1.1	# of trainings in community outreach provided by UCD EDAPT to community members. Goal- one (1) training in community outreach provided by UCD EDAPT to community members	
1.2	# of trainings in medication management for Yolo County HHSA staff. Goal- one (1) training in medication management for Yolo County HHSA staff	
Continued on next page		

1.3	# of comprehensive trainings for Yolo County HHSa staff. Goal- one (1) comprehensive training for Yolo County HHSa staff.
1.4	# of completed basics screenings and referral coordinations. Goal- fifteen (15) completed basics screenings and referral coordinations
1.5	# of completed comprehensive phone screenings. Goal- twelve (12) comprehensive phone screenings
1.6	# of completed comprehensive clinical evaluations. Goal- eight (8) completed comprehensive clinical evaluations
1.7	# of completed comprehensive psychiatric evaluations. Goal- eight (8) completed comprehensive psychiatric evaluations
PM2: How well did we do it?	
2.1	% of Yolo HHSa staff, who participate in the education and training sessions provided by EDAPT, report satisfaction. Goal- At least 80% Yolo HHSa staff, who participate in the education and training sessions provided by EDAPT, report satisfaction.
2.2	Goal- 80% of Yolo county community members who participate in the community-based education sessions performed by EDAPT will report satisfaction in the training.
PM3: Is anyone better off?	
3.1	# new coping strategies learned to help manage symptoms of psychosis self-reported on a participant survey by Yolo County TAY FEP Program participants Goal- 1-2 new coping strategies learned to help manage symptoms of psychosis self-reported on a participant survey by Yolo County TAY FEP Program participants
3.2	% of community members who participate in education sessions performed by EDAPT that report increased knowledge of FEP Goal- 100% of community members who participate in education sessions performed by EDAPT will report increased knowledge of FEP

Contractor shall collect the data for this performance measure throughout the term of the Agreement.
Contractor shall report provide a POMs report to the County on or before July 15, 2021.

**EXHIBIT E – PERFORMANCE MEASURES
(Fiscal Year 2021-22)**

University of California Davis Early Psychosis Program, EDAPT		The Regents of the University of California	Contractor Signatory: Erick Jenkins, JD, MS Manager of UC Davis Health Contracts
Program Purpose	<ul style="list-style-type: none"> To improve life skills, functioning and overall quality for TAY individuals experiencing first episode psychosis To increase community members’ knowledge about first episode psychosis 		
Program Information	UCD EDAPT will conduct comprehensive services for all clients that meet EDAPT criteria for Yolo County referrals ages 12-30. Yolo County HHSA TAY team will provide CSC services using the EDAPT model to young people ages 12-30.		
PM1: How much did we do?			
1.1	Conduct a minimum of one outreach and education activity per month, with a minimum annual total of 12 outreach and education activities per year. Outreach and education activities shall serve a minimum cumulative total of 100 unduplicated individuals.		
1.2	Contractor shall attend or host at least one community outreach event.		
1.3	Screenings – a minimum of 60 screenings shall be conducted in FY 2021-22.		
PM2: How well did we do it?			
2.1	Assessments – a minimum of 50% of clients screened will undergo a comprehensive assessment during FY 2021-22.		
2.2	Treatment – at least 25 clients will receive treatment services for FY 2021-22.		
2.3	Education & Employment Support- a minimum of 80% of the clients will offered education and/or employment support.		
PM3: Is anyone better off?			
3.1	Less than 10 percent of clients enrolled in the treatment program will require hospitalizations for greater than seven days on annual basis.		

Performance Outcome Measures shall be submitted quarterly and sent electronically via email to yenni.cazares@yolocounty.org by the following due dates:

1. October 31st
2. January 30th
3. April 30th
4. July 30th