

**Department of Financial Services
2020/21 Carryforward List**

#	Department	Carryforward Item	Carryforward Amount
1	Agriculture	Vehicle Purchase	37,517
2	Assessor/Clerk-Recorder/Elections	Tyler Technologies (Clerk-Recorder)	7,814
3	Community Correction Partnership	Neighborhood Supports Contract	80,000
4	Community Services	Electric Lift Truck	58,653
5	Community Services	John Deer Grader	313,344
6	Community Services	Asphalt Combi Roller	50,836
7	Community Services	Utility Trailer	12,702
8	Community Services	Dump Truck	71,326
9	Community Services	120-mx Post Driver	16,203
10	Community Services	Atlas Copco Compressor	29,775
11	Community Services	BPS Supply Group	31,853
12	Community Services	Coughrn Michanical Services	10,000
13	Community Services	Dell Marketing	6,940
14	Community Services	DLT Solutions	3,356
15	Community Services	Seneca Sales	10,156
16	Community Services	General Fund allocation for Climate Sustainability	10,837
17	County Service Areas	Kirby's Pump & Mechanical	26,860
18	Countywide	Infor Upgrade Project	568,055
19	District Attorney	Bulletproof Vest	7,185
20	District Attorney	Vehicle Equipment	6,203
21	District Attorney	Vehicle Equipment	30,069
22	District Attorney	Dell Marketing - Laptops	36,289
23	District Attorney	Motorola Portable Radio	9,849
24	District Attorney	2021 Toyota Siennaa	33,798
25	District Attorney	2021 Toyota Rav4 (3 vehicles)	89,931
26	District Attorney	Motorola Portable Radio	35,654
27	District Attorney	US Glass INC	16,200
28	General Services	ESRI Indoors	95,200
29	General Services	Sign for parks	6,657
30	General Services	Gator	15,095
31	General Services	Blower	8,535
32	General Services	Mower	10,693
33	General Services	Submersible pump	11,096
34	General Services	Iron Rangers	6,998
35	General Services	Backflow Devices Elkhorn	6,540
36	General Services	Tree Trimming	44,108
37	General Services	Monroe Jail 3rd phase of Exproy	31,850
38	General Services	Old JDF Project	24,900
39	General Services	Capitol Builders Hardware Locks	111,424
40	General Services	Grassland Reg. Parks Vernal Pool	22,160
41	Health & Human Services	Dell	7,531
42	Health & Human Services	Dell	50,935

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#	Department	Carryforward Item	Carryforward Amount
43	Health & Human Services	Signal Perfection	6,472
44	Health & Human Services	Signal Perfection	6,790
45	Health & Human Services	Office Depot Supplies	5,359
46	Health & Human Services	Weber Builds	18,970
47	Health & Human Services	Signal Perfection	129,745
48	Health & Human Services	Signal Perfection	61,952
49	Health & Human Services	Weber Builds	5,365
50	Health & Human Services	Dell	5,551
51	Health & Human Services	Dell	6,438
52	Human Resources	Office Exp - EE Recognition	19,778
53	Innovation & Technology Services	CAO PC Replacement Order	5,448
54	Innovation & Technology Services	Elections PC Replacement Order	29,833
55	Innovation & Technology Services	Netxperts	30,918
56	Innovation & Technology Services	NDMA Training and Consulting Services	49,500
57	Library	Flooring at Knights Landing Library	16,135
58	Sheriff	OHV Law Enforcement Grant	16,107
59	Sheriff	Winner Chevrolet-4 Tahoe's	193,733
60	Sheriff	Winner Chevrolet-3 Tahoe's	149,512
61	Sheriff	Lehr-Outfitting 3 CAPS Units	59,940
62	Sheriff	Lehr-Outfitting 2 PATROL Units	39,858
63	Sheriff	Lehr-Outfitting 2 PATROL Units	31,641
64	Sheriff	Lehr-Watchguard Cameras	20,898
65	Sheriff	Pacific Metal Buildings	10,757
66	Sheriff	Paradyme Sound & Vision LLC	10,205
67	Sheriff	BCSS Grant Extension	(10,294)
68	Sheriff	Justice Planners Contract	20,737
69	Sheriff	Teleosoft Yearly Maintenance	17,520
70	Sheriff	Replace UPS Batteries for Jail Doors	16,413
71	Sheriff	Spare Master Audio Stations/Intercom	10,368
72	Sheriff	Replace Workstation Computers	17,480
73	Sheriff	Replace Touchscreen Computers for Door Operation	15,738
74	Sheriff	Add Intercom to Main Entry Door inBooking	9,362
75	Sheriff	Toughpads and Accessories/Docking Stations	11,075
76	Sheriff	Watchguard Camera for Courts Transport Van	7,579
77	Sheriff	Cage Fabrication for Courts Van	16,361
78	Sheriff	Outfitting #9422	10,285
79	Sheriff	Outfitting #9424	12,449
80	Sheriff	Tablets for Supervisors	5,034

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