

FY21-22 Adopted Position Changes

Adopted - New Positions				
Department	Position	FTE	Funding Source	Full Year Cost (ongoing)
Sheriff	10 Correctional Officer I	10.0	Prop 172, General Fund	1,197,140
Sheriff	In Custody Treatment Manager	1.0	General Fund/CCP	149,972
Sheriff	Technical Support Specialist	1.0	General Fund	107,838
Sheriff	Property and Evidence Technician	1.0	General Fund	91,465
Sheriff	Correctional Officer II	1.0	CCP	127,241
Sheriff	Communication and Patrol Vehicle Tech	1.0	General Fund	156,202
Sheriff	Resident Deputy Sheriff	1.0	General Fund	166,349
District Attorney	Deputy District Attorney III	1.0	CCP	181,040
District Attorney	Victim Services Program Assistant	1.0	CCP	89,625
Financial Services	Senior Accounting Technician	1.0	Property Tax, General Fund	89,179
Financial Services	Accounting Technician	0.5	General Fund	40,582
General Services	Senior Accounting Technician	1.0	Project Reimbursements	78,490
Health & Human Services	Administrative Services Analyst	2.0	Federal/State	138,810
Health & Human Services	Admin Clerk II	2.0	Federal/State	121,858
Health & Human Services	Assistant Storekeeper	2.0	Federal/State	147,854
Health & Human Services	Senior Accounting Technician	1.0	Federal/State	104,989
Public Defender	Deputy Public Defender III	1.0	State	197,331
Public Defender	Deputy Public Defender II	1.0	CCP	164,425
Public Defender	Public Defender Investigator I	1.0	CCP	144,526
Public Defender	Mitigation Specialist	1.0	CCP	133,006
Financial Services	Accountant II	1.0	ARP	124,994
County Administrator's Office	Principal Management Planner	1.0	ARP	193,170
	Subtotal	33.5		

Refunded Positions from 2020-21 Unfunded and Held Vacant				
Department	Position	FTE	Funding Source	Full Year Cost (ongoing)
Probation	Senior Deputy Probation Officer	1.0	CCP/State	141,902
	Subtotal	1.0		

Positions Eliminated				
Department	Position	FTE	Funding Source	Full Year Cost (ongoing)
Health & Human Services	HHS Social Worker Practitioner	-1.0	Federal/State	(138,692)
Health & Human Services	Clinician II	-1.0	Federal/State	(137,702)
Health & Human Services	Clinician II	-1.0	Federal/State	(136,732)
Health & Human Services	Behavioral Health Case Manager II	-1.0	Federal/State	(101,426)
Probation	Deputy Probation Officer I	-1.0	General Fund	(136,949)
Probation	Deputy Probation Officer II	-1.0	General Fund	(133,870)
Probation	Deputy Probation Officer II	-1.0	General Fund	(133,870)
General Services	Supervising Parks worker	-0.5	General Fund	(59,749)
	Subtotal	(7.5)		

Positions Held Vacant				
Department	Position	FTE	Funding Source	Full Year Cost (ongoing)
Financial Services	Limited Term Auditor I	-1.0	General Fund	(114,259)
Probation	Deputy Probation Officer I	-1.0	CCP/State	(135,527)
	Subtotal	(2.0)		

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Reclassifications				
Department	Position	FTE	Funding Source	Full Year Cost (ongoing)
Health & Human Services	Behavioral Health Case Manager	-1.0	Federal/State	(97,129)
<i>Reclassify to:</i>	Admin Services Analyst	1.0	Federal/State	127,479
Health & Human Services	Employment Services Specialist II	-1.0	Federal/State	(118,929)
<i>Reclassify to:</i>	Intensive Case Manager	1.0	Federal/State	124,799
Health & Human Services	Employment Services Specialist III	-1.0	Federal/State	(128,803)
<i>Reclassify to:</i>	Intensive Case Manager	1.0	Federal/State	124,294
Health & Human Services	Behavioral Health Case Manager II	-1.0	Federal/State	(103,964)
<i>Reclassify to:</i>	Behavioral Health Case Manager III	1.0	Federal/State	100,595
Innovation & Technology	Programmer Analyst III	-1.0	Charges for Services	(157,860)
<i>Reclassify to:</i>	Departmental IS Coordinator	1.0	Charges for Services	154,049
Innovation & Technology	Departmental IS Coordinator	-1.0	Charges for Services	(179,281)
<i>Reclassify to:</i>	Technical Support Spec. II	1.0	Charges for Services	125,985
Innovation & Technology	Programmer Analyst III	-1.0	Charges for Services	(157,860)
<i>Reclassify to:</i>	Systems Software Spec. II	1.0	Charges for Services	170,036
Innovation & Technology	Programmer Analyst II	-1.0	Charges for services	(71,098)
<i>Reclassify to:</i>	Systems Software Spec. II	1.0	Charges for Services	170,036
Innovation & Technology	Programmer Analyst III	-1.0	Charges for services	(157,860)
<i>Reclassify to:</i>	Tech Support Specialist II	1.0	Charges for Services	170,036
Innovation & Technology	Limited Term Accountant I	-1.0	Charges for services	(114,535)
<i>Reclassify to:</i>	Systems Software Specialist III	1.0	Charges for Service	185,478
	Subtotal	0.0		

Net Position Requests	25.0
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Requested New Positions Not Recommended				
Department	Position	FTE	Funding Source	Full Year Cost (ongoing)
Community Services	Senior Planner	1.0	General Fund	160,189
Sheriff	Correctional Sergeant	1.0	General Fund	154,164
Sheriff	Operational Coordinator for Community Outreach	1.0	General Fund	120,550
Sheriff	Resident Deputy (Knights Landing/Dunnigan)	1.0	General Fund	151,226
Sheriff	Homeless Outreach Team Deputy	1.0	General Fund	151,226
Sheriff	Homeless Outreach Team MH Clinician	1.0	General Fund	131,117
Sheriff	Patrol Sergeant	1.0	General Fund	198,095
Sheriff	Dedicated Tech Support Specialist from ITS	1.0	General Fund	116,107