

# FY21-22 Authorized Equipment List

## Approved at Recommended Budget

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
<del>1</del>	<del>Sheriff - Capay Patrol</del>	<del>0202-34-2507</del>	<del>503071</del>	<del>Replacement Patrol Vehicles</del>	<del>Tribe/GF</del>	<del>3</del>	<del>\$107,700</del>	<del>\$323,100</del>
2	Sheriff - Small & Rural	0523-34-2507	503070	RMS JMS Equipment	Fund Balance	1	\$126,519	\$126,519
3	Health & Human Services	0120-40-5510	503071	Replacement Forklift	Fed/State	1	\$40,000	\$40,000
4	General Services	0100-66-1303	503070	Fire Hydrants	ACO	1	\$28,000	\$28,000
5	General Services	0100-66-1303	503070	Airport Backflow Devices	ACO	1	\$12,000	\$12,000
6	General Services	0100-66-1303	503070	Monroe Shower Pans	ACO	1	\$135,000	\$135,000
7	General Services	0100-66-1303	503070	DA Windows	ACO	1	\$40,000	\$40,000
8	General Services	0100-66-1303	503070	Monroe Ground Valves	ACO	1	\$25,000	\$25,000
9	General Services	0100-66-1303	503070	Gutter Guards	ACO	1	\$10,000	\$10,000
<del>10</del>	<del>Community Services</del>	<del>4021-20-1401</del>	<del>503070</del>	<del>Key Control/Management System</del>	<del>Fund Balance</del>	<del>1</del>	<del>\$20,000</del>	<del>\$20,000</del>
<del>11</del>	<del>Community Services</del>	<del>4021-20-1401</del>	<del>503070</del>	<del>Backup Power Generator</del>	<del>Fund Balance</del>	<del>1</del>	<del>\$20,000</del>	<del>\$20,000</del>
12	Community Services	5021-20-4401	503070	Electric Truck	Fees	1	\$60,000	\$60,000
13	Community Services	5021-20-4401	503070	Additional Key Box for Key Mgmt System	Fees	1	\$5,500	\$5,500
14	Community Services	5021-20-4401	503070	Surveillance Camera System	Fees	1	\$15,000	\$15,000
15	Community Services	0301-20-3011	503071	10-Wheeler Dump Truck	HUTA	1	\$172,000	\$172,000
16	Community Services	0301-20-3011	503071	4000 Gallon Water Truck	HUTA	1	\$205,000	\$205,000
17	Community Services	0301-20-3011	503070	Water Pump	HUTA	1	\$25,000	\$25,000
18	Community Services	0301-20-3011	503070	Asphalt Roller	HUTA	1	\$55,000	\$55,000
19	Community Services	0301-20-3011	503070	Plotter for Sign Shop with Program	HUTA	1	\$20,000	\$20,000
20	Community Services	0301-20-3011	503070	Graphic Application Table (sign Shop)	HUTA	1	\$14,000	\$14,000

## Adjustments to the Recommended Budget Equipment List

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1 - Adjustment	Sheriff - Capay Patrol	0202-34-2507	503071	Replacement Patrol Vehicles - Updated price per vehicle	Tribe/GF	3	\$102,200	\$306,600
10 - Adjustment	Community Services	4021-20-1401	503070	Key Control/Management System - Updated price	Fund Balance	1	\$40,000	\$40,000

## Additions between Recommended and Adopted Budget (Budget Resolutions)

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
21	Community Services	5021-20-4401	503070	In-Vessel Digester Electrical Control System	Fund Balance	1	\$175,000	\$175,000
22	Community Services	5021-20-4401	503070	Heat Exchanger System	Fund Balance	1	\$150,000	\$150,000
23	County Service Areas	1972-51-4995	503070	Column Piping for Well	Fund Balance	1	\$55,000	\$55,000
24	Assessor/Clerk-Recorder/Elections	0100-61-1201	503070	Recall Election - Agilis Stackers (4 Pockets)	State	2	\$25,000	\$50,000
25	Assessor/Clerk-Recorder/Elections	0100-61-1201	503070	Recall Election - Agilis U-Turn (Parallel Pockets)	State	1	\$25,000	\$25,000
26	Assessor/Clerk-Recorder/Elections	0100-61-1201	503070	Recall Election - M72 Ballot Extractor	State	2	\$32,200	\$64,400

## Adopted Budget Requests

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
27	Sheriff	0202-34-2505	503071	Replacement Boat Patrol Vehicle	General Fund	1	\$ 62,500	\$ 62,500
28	Sheriff	0202-34-2507	503071	Replacement Patrol Vehicles	General Fund	2	\$ 84,500	\$ 169,000
29	Sheriff	0523-34-2507	503071	Replacement Patrol Vehicles	Fund Balance	2	\$ 84,500	\$ 169,000
30	Sheriff	0202-34-2507	503071	New Resident Deputy Vehicle	General Fund	1	\$ 84,500	\$ 84,500
31	Sheriff	0523-34-2507	503070	RMS JMS Equipment	Fund Balance	1	\$ 277,130	\$ 277,130
32	Sheriff	0202-34-2509	503070	Rebudget Jail Body Scanner and UV Robot	State	1	\$ 188,790	\$ 188,790
33	Sheriff	0202-34-2507	503070	Conex Box	Natural Resources	1	\$ 27,900	\$ 27,900
34	Sheriff	0523-34-2507	503070	Mobile Fingerprint Scanner	Fund Balance	1	\$ 8,000	\$ 8,000
35	County Service Areas	1970-51-7201	503070	Golf Green Mower	Fund Balance	1	\$ 60,000	\$ 60,000
36	Health & Human Services	0120-40-5650	503071	Mobile Medical/Dental Suite Van Enhancements	State	1	\$ 541,470	\$ 541,470
37	Probation	0202-32-2612	503070	Vehicle Radios	Prop 172	2	\$ 7,500	\$ 15,000