

FY 2021-22 Yolo County Rural Community Investment Program (RCIP)

Project Name	Project Description	Department	Amount	Recommendation	Funding Source
Rural Law Enforcement	Continued funding for existing Yolo County Deputy Sheriff/Resident Deputy located in Esparto.	Sheriff	\$200,000	Yes	Cannabis Tax
Madison-Knights Landing CSD Truck	This request is for funding to purchase a replacement pickup truck for the Madison and Knights Landing CSD. The truck would be used for responding to customer complaints, waterline breaks, inspections, water quality, sampling for both wastewater and drinking water, checking on facilities and log meter readings, errands, simple repairs, and maintenance of facilities.	CAO	\$50,000	Yes	Cannabis Tax
Prop. 68 Rural Parks Grant Match	Match costs of Proposition 68 grant for park improvements in rural communities.	GSD	\$65,000	Yes	Cannabis Tax
Knights Landing Levee Project	Assists County in obtaining full local cost share for which will leverage \$15.1 million in State Cost share to provide levee improvements to Knights Landing of cost match of \$1,685,111. After this contribution, the match requirement remaining is still \$58,111.	CAO	\$105,000	Yes	Cannabis Tax
Guinda Town Hall Improvements	Provides funding for improvements to the Guinda Grange Hall kitchen flooring.	CAO	\$5,000	Yes	Cannabis Tax
Fire Districts Sustainability	Provide funding to allow for updating of rural Fire District fee assessments to improve their fiscal condition (\$300k) and provide funding toward most critical immediate wildfire and safety needs (\$200k).	CAO	\$500,000	Yes	Cannabis Tax

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Tuli Mem Operations & Maintenance	The operations and maintenance of Tuli Mem Park located in Esparto.	CAO/GSD	\$125,000	Yes	Cannabis Tax
Total Recommended			\$1,050,000		
Rural Law Enforcement	Additional permanent Yolo County Deputy Sheriff/Resident Deputy designated to the Capay Valley Region (Rumsey or Guinda)	Sheriff	\$200,000	This item is not recommended for funding by RCIP through Cannabis Tax revenues. It is recommended to be funded by County General Fund.	
Capay Valley Park Ranger	Requested to patrol all parks throughout Yolo County and specifically to patrol Cache Creek Campground in the Rumsey Canyon, Vernon Nichols Park in Guinda and the de-facto OHV parking area and riding area near the Esparto Bridge in Esparto); this need is identified in the Cache Creek Parkway Plan and in the YC Parks Master Plan	Sheriff/GSD	Unknown	Deferred for future funding opportunities	
Esparto Streetscape	The project will remove facilities that the County installed in the state ROW, namely the textured streetprint crossings, the flashing cross walk beacons and the decorative lightposts. Funding was appropriated to replace the crossings and flashing beacons, however, the CSD owns the lightposts.	CSD	~\$200,000	Deferred for Caltrans SR-16 Project	

Knight's Landing Electrical Work/Concrete Pads	The Knights Landing Community Service District (KLCSD) is in possession of two backup generators to provide emergency power to the Ridge Cut community drinking water well. However, extensive electrical work needs to be completed to connect the generators to the to the well pump and	CAO/CSD	\$40,000	Deferred to 2022	
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	pouring of concrete pads is needed to permanently place the generators.				
Knight's Landing Fee Charges for ROW abandonment	The KLCSD owns a Corp Yard within Knights Landing, located at 9983 Locust Street, just north of the Knights Landing Ridge Cut. The Corp Yard parcel is 1.0 acre, but the usable area is severely impacted by easements for right-of-way for a road network that was never constructed, leaving the usable area of the parcel at just less than .75 acres which impairs KLCSD improvement efforts placement of generators. The right-of-way is still recorded on the parcel maps for the property However the Public Works Director is in favor of abandoning the right-of-way and removing the restrictions from the parcel.	CAO/CSD	\$8,000	Deferred to 2022	
Total Not Recommended		\$448,000+ (dependent on Park Ranger Cost)			