

RESOLUTION NO. \_\_\_\_\_

A Resolution increasing the Yolo County General Services Department, Facilities Division operating budget by \$107,000 for the repairs to the Auger House grinder (Muffin Monster) using General Fund Contingency Funds.

**WHEREAS**, the General Services Department is responsible for the on-going maintenance and upkeep of all Yolo County owned and operated facilities; and

**WHEREAS**, necessary repairs including the installation of an upgraded grinder to better handle materials that are flushed in the system at the Auger House, Justice Campus which is located within Sheriff Department, and

**WHEREAS**, significant repairs including emergency disposal of sewage waste due to the system being overwhelmed by excessive materials being flushed by inmates (i.e. shoes, sheets, underwear, solid foods, milk cartons and other inappropriate materials) in the Monroe Detention Center and

**WHEREAS**, said funds were not included in the appropriations of the General Services Department budget for fiscal year 2021-2022; and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-2022 as follows:

**Level Group 0100-66-1303**

<b>Current Appropriations</b>	\$6,275,744
Increase: Services and Supplies	\$107,000
<b>Total Amended Appropriations</b>	<b><u>\$6,382,744</u></b>

**Level Group 0100-10-9991**

<b>Current Appropriations</b>	\$2,400,000
Decrease: GF Contingency	\$107,000
<b>Total Amended Appropriations</b>	<b><u>\$2,293,000</u></b>

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 28<sup>th</sup> day of September 2021, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Jim Provenza, Chair  
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy  
Clerk of the Board of Supervisors

Approved as to Form:

By \_\_\_\_\_  
Deputy (Seal)

By   
Phillip Pogledich, County Counsel