

RESOLUTION NO. _____

(Resolution Increasing the Fiscal Year 2021-22 Sanitation Enterprise Fund Budget in the Amount of \$385,000)

WHEREAS, the Department of Community Services – Integrated Waste Management Division requires an additional \$385,000 to cover the cost of Conservation Easements for Mitigation of the Yolo County Central Landfill Soil Borrow Site Project; and

WHEREAS, the Department of Community Services – Integrated Waste Management Division is negotiating the conservation easement price and the purchase agreements are anticipated to be executed in the FY 2021/22; and

WHEREAS, insufficient funds were included in the FY 2021/22 budget and an increase in the amount of \$385,000 is necessary to cover these additional costs; and

WHEREAS, additional funds are available through the Sanitation Enterprise Fund and Agricultural Conservation Easement Fund and;

WHEREAS, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-22 as follows:

Level Group 5021-20-4401

Current Appropriations	\$33,102,100
Increase: Capital Assets	\$385,000
Total Amended Appropriations	\$33,487,100

Level Group 5021-20-4401

Current Revenue and Use of Fund Balance	\$33,102,100
Increase: Use of Fund Balance	\$285,000
Increase: Operating Transfer In	\$100,000
Total Amended Revenue and Use of Fund Balance	\$33,487,100

Level Group 1260-20-2971

Current Appropriation	\$ 190,000.00
Increase: Operating Transfer Out	\$ 100,000.00
Total Amended Appropriations	\$ 290,000.00

Level Group 1260-20-2971

Current Revenue	\$ 190,000.00
Increase: Use of Fund Balance	\$ 100,000.00
Total Amended Revenue and Use of Fund Balance	\$ 290,000.00

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 28th day of September, 2021 by the following vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT

Attest:
Julie Dachtler, Senior Deputy Clerk

By _____
Deputy (Seal)

Jim Provenza, Chair
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By  _____
Kimberly Hood, Assistant County Counsel