

RESOLUTION NO. 21-

A Resolution increasing the General Services, Parks Division operating budget by \$397,000

WHEREAS, the General Services Parks Division will apply for and receive grant funding from the State of California, Department of Parks and Recreation for the Prop 68 Per Capita Grant; and

WHEREAS, the General Services Department: Parks Division is responsible for the maintenance and upkeep of the County Parks; and

WHEREAS, State of California, Department of Parks and Recreation has made available Prop 68 Per Capita funding to be used for parks rehabilitation, creation and improvements, and

WHEREAS, the Yolo County Board of Supervisors has adopted a resolution authorizing the acceptance of grant funding in the amount of \$317,600 from the California Department of Parks and Recreation for Parks improvements; and

WHEREAS, said funds were not included in the appropriations of the General Services Department budget for fiscal year 2021-2022; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-2022 as follows:

Level Group 0100-66-7011

Current Appropriations	\$1,467,591
Increase: Services and Supplies	\$397,000
Total Amended Appropriations	<u>\$1,864,591</u>

Level Group 0100-66-7011

Current Estimated Revenues and Use of Fund Balance	\$1,467,591
Increase: State Revenue	\$317,600
Increase: Transfer In from Cannabis Tax Fund	\$65,000
Total Estimated Revenues and Use of Fund Balance	<u>\$1,850,191</u>

Level Group 0100-10-9991

Current Appropriations	\$2,262,000
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Decrease: GF Contingency

\$14,400

Total Amended Appropriations

\$2,247,600

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 9th day of November 2021, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Jim Provenza, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By 
Phillip Pogledich, County Counsel