

**EXHIBIT F – PERFORMANCE MEASURES**

| <b>PRK Bridge Expansion Program</b> |  | <b>Interfaith Rotating Winter Shelter dba Heart of Davis</b> | <b>Richard Rohde</b> |
|-------------------------------------|--|--|----------------------|
| <b>Program Purpose</b>              | The purpose of the Bridge expansion is twofold: 1) to reduce the incidence of COVID-19 among at-risk individuals living homeless and 2) to transition participants to permanent housing.                                   |  |                      |
| <b>Program Information</b>          | Individuals will be placed in housing units and will pay up to 30% of their adjusted income in rent. The program will provide case management services focused on housing and follow-up services for program participants. |  |                      |
| <b>PM1: How much did we do?</b>     |  |  |                      |
| 1.1                                 | Total number of individuals served.<br>Goal: 8 individuals per night, total of 16 individuals throughout the duration of the project.  |  |                      |
| <b>PM2: How well did we do it?</b>  |  |  |                      |
| 2.1                                 | Number of individuals placed in the Bridge Program who are retained for housing.<br>Goal: To retain 88% of individuals placed in the Bridge Program  |  |                      |
| <b>PM3: Is anyone better off?</b>   |  |  |                      |
| 3.1                                 | Incidence of COVID-19 among individuals placed.<br>Goal: No infected individuals (0%).   |  |                      |
| 3.2                                 | Number of individuals maintaining housing at the end of August 2022.<br>Goal: 50% of people served.  |  |                      |
| 3.3                                 | Number of individuals transitioning to permanent housing from Bridge expansion program.<br>Goal: 25% of people served.   |  |                      |