

# American Rescue Plan Workgroup Update

NOVEMBER 23, 2021

# ARP Process Review

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Initial ARP Expenditure Plan approved on September 28



Staff here with initial workgroup recommendations, November 23



Staff to continue returning to Board with time sensitive projects and begin procurement processes

# ARP Workgroup Process



# Children, Youth, and Families Workgroup – Primary Objectives

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1. Preserve, enhance, and expand the existing continuum of childcare in Yolo
2. Enhance and inform countywide Children, Youth, and Families services and supports through the development of a systemwide asset map and gap analysis that serves as a platform for future project planning, funding, and prioritization by age group
3. Target systemic change and collaboration that enhances diversity, equity, and inclusion efforts countywide through outcomes impacting disproportionately impacted communities
4. Increase network of local resource family homes and culturally reflective placements throughout Yolo County

# Children, Youth, and Families Workgroup Overview

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## **Participants**

Health & Human Services Agency, Child Abuse Prevention Council, First 5 Yolo, Local Child Care Planning Council, Maternal, Child and Adolescent Health Advisory Board, Yolo County Children's Alliance, Yolo County Office of Education

## **Budget**

\$5,500,000

## **Data Reviewed**

Yolo County Strategic Plan, Local Child Care Planning Council Needs Assessments, Service Provider Data, Local Child Welfare Data, CWS System Improvement Plan, Child Abuse Prevention Council Annual Report, California Healthy Kids Survey, High School Age Data, Kids Data (Poverty)

# Children, Youth, and Families Workgroup – Funding Recommendation

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Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
Child Care	\$2,200,000	40%	0-50%
Needs Assessment and Priority Needs Implementation	\$2,400,000 \$200,000 (Plan) \$2,200,000 (Implementation)	43.6%	100% of Needs Assessment  Match for Implementation- TBD
Equitable Outcomes/Partnerships	\$600,000	10.9%	TBD
Child Welfare	\$300,000	5.5%	100%
<b>Total</b>	<b>\$5,500,000</b>		

# Housing & Homelessness Workgroup – Primary Objectives

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1. Enhance emergency and crisis response targeting disproportionately impacted communities and individuals by focusing on employment opportunities, increased shelter opportunities, and prevention efforts
2. Enhance the housing continuum of care by increasing diversity of affordable interim/permanent supportive housing while ensuring services are tied to housing at appropriate levels

# Housing & Homelessness Workgroup Overview

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## **Membership**

Health & Human Services Agency, City Representatives, Yolo County Housing Authority, Homeless & Poverty Action Coalition, Empower Yolo, Dignity Health, Sutter Health, Mercy Coalition, Yolo County Office of Education, Probation Department

## **Budget**

\$7,500,000

## **Data Reviewed**

Board of Supervisors Homelessness Strategic Plan, County Plan to Address Homelessness, Commission to Address Homelessness Policy and Funding Priorities, Project Roomkey Data/Lessons Learned, Family Homelessness Data, Yolo County Housing Voucher Data, Jurisdictional Data on Motel Vouchers/Crisis Response Services, State and Federal funding streams

# Housing & Homelessness Workgroup – Funding Recommendation

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Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
Emergency/Crisis Response	\$1,500,000	20%	Variable
Capital Investments/Housing Need	\$6,000,000	80%	Variable
<b>Total</b>	<b>\$7,500,000</b>		

# Food Security Workgroup – Primary Objectives

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1. Projects focusing on low income and food insecure families and children.
2. Projects focusing on low income and food insecure seniors.
3. Projects with a focus on bringing resources to underserved rural areas.
4. Projects that are innovative, leverage partnerships and are sustainable.

# Food Security Workgroup Overview

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## **Membership**

Health & Human Services Agency, Woodland Dinners on Main, Yolo Healthy Aging Alliance, Mercy Coalition, Woodland Joint Unified School District, Rural Innovations in Social Economics, In-Home Supportive Services, Davis Opportunity Village, UC Davis, Fourth and Hope, City Representatives, Yolo Food Bank, Yolo County Meals on Wheels, Local retailers

## **Budget**

\$3,000,000

## **Data Reviewed**

California Poverty Rate, CalFresh Rates, WIC Rates, Free and Reduced Lunch Rates, Yolo Food Bank Distribution Information and IHHS Provider and Meal Service Information

# Food Security Workgroup – Funding Recommendation

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Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
General Food Project	\$1,000,000	33.3%	Variable
Senior Matching Funds	\$320,000	10.7%	Variable
Rural Matching Funds	\$800,000	26.7%	Variable
Senior Projects	\$400,000	13.4%	Variable
Children's Matching Funds	\$480,000	16%	Variable
<b>Total</b>	<b>\$3,000,000</b>		

# Community Parks & Facilities Workgroup – Primary Objectives

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1. Improve public health by offering increased recreational opportunities to the public
2. Increase county parks and facility capacity through investment in capital projects
3. Enhance countywide programming and marketing programs to increase awareness and usage of parks and facilities
4. Assess existing county equipment and determine needs and gaps to ensure enhanced and safe delivery of services countywide

# Community Parks & Facilities Workgroup Overview

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## **Membership**

General Services Department, Parks, Recreation, Wildlife Advisory Committee, County Administrator's Office, Western Yolo Recreation Center Association, Habitat/Environment Representative, Concession Representative

## **Budget**

\$3,000,000

## **Data Reviewed**

Yolo County Strategic Plan, 2005 Parks Master Plan, Prop 68 Per Capita Project List, County Equipment Lists

# Community Parks & Facilities Workgroup – Funding Recommendation

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Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
Capital Investment	\$1,950,000	65%	Variable
Programming	\$300,000	10%	Variable
Marketing	\$600,000	20%	Variable
Equipment	\$150,000	5%	Variable
<b>Total</b>	<b>\$3,000,000</b>		

# Mental Health Workgroup – Primary Objectives

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1. Enhance education in our community about mental illness and supports
2. Train staff, community members, persons with lived experience to support those living with mental illness
3. Increase support group opportunities for those living with mental illness
4. Increase services for those in custody struggling with mental illness

# Mental Health Workgroup Overview

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## **Membership**

Health & Human Services Agency, Local Mental Health Board, National Alliance on Mental Illness (NAMI) Yolo, Rural Representation, Consumer Representation, Diversity, Equity, Inclusion Coordinator

## **Budget**

\$500,000 (\$3,500,000 w/ Crisis Now)

## **Data Reviewed**

Yolo County Strategic Plan, Stepping Up Initiative Data, Local Mental Health Beneficiary Data, 2020-2023 Community Health Needs Assessment, 2020-2023 MHSA Program & Expenditure Plan, 2022 State of Mental Health in America Report, 2020-2021 Medi-Cal Specialty Mental health External Quality Review, School District Data, Maternal, Child and Adolescent Health FY19-20 Report

# Mental Health Workgroup – Funding Recommendation

## Mental Health Funding, excluding Crisis Now Dollars

Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
Education & Training	\$225,000	45%	100% (MHSA)
Outreach & Engagement	\$100,000	20%	100% (MHSA)
Direct Services	\$175,000	35%	100% (MHSA)
<b>Total</b>	<b>\$500,000</b>		

## Mental Health Funding, including Crisis Now Dollars

Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
Crisis Receiving Center	\$600,000	20%	TBD
Short Term Beds	\$2,400,000	80%	TBD
<b>Total</b>	<b>\$3,000,000</b>		

## Next Steps

Workgroups to convene, review proposals, and determine pairing with Board criteria and approved subcategories

Staff to bring time-sensitive projects for consideration at December 7 meeting

Staff to begin procurement processes in early 2022