

American Rescue Plan Update

DECEMBER 7, 2021

ARP Process Review



Initial ARP Expenditure Plan approved on September 28



Workgroup recommendations returned on November 23



Update on Strategic Plan Implementation and Housing & Homelessness status, December 7

Strategic Plan Implementation Update

Broadband Plan & Infrastructure

- Partnering with Rural County Representatives of California to apply for funds to develop Broadband strategic plan
- Tracking Senate Bill 156 for broadband buildout locations for Middle Mile Network

Economic Development

- Developing Request for Proposals for targeted economic development to assess existing assets
- Reviewing successful economic development programs for inclusion

Strategic Plan Implementation Update

Climate Action

- Partnering with Yolo Climate Action Commission to determine possible early action items and RFP to develop the Climate Action Plan by end of 2023
 - Potential early items include Yolo Agricultural Equipment Retrofit Program, Yolo Organic Soil Inoculant Subsidy Program, and Yolo County Organic Certification Support Program (if ARP Eligible)

Water/Wastewater Infrastructure

- Submitting State grants, contemplating ARP funds as local match to leverage additional funds
- Reviewing existing County policy/documentation for ready and eligible projects

Housing & Homelessness Workgroup Overview

Primary Objectives

1. Enhance emergency and crisis response targeting disproportionately impacted communities and individuals by focusing on employment opportunities, increased shelter opportunities, and prevention efforts
2. Enhance the housing continuum of care by increasing diversity of affordable interim/permanent supportive housing while ensuring services are tied to housing at appropriate levels

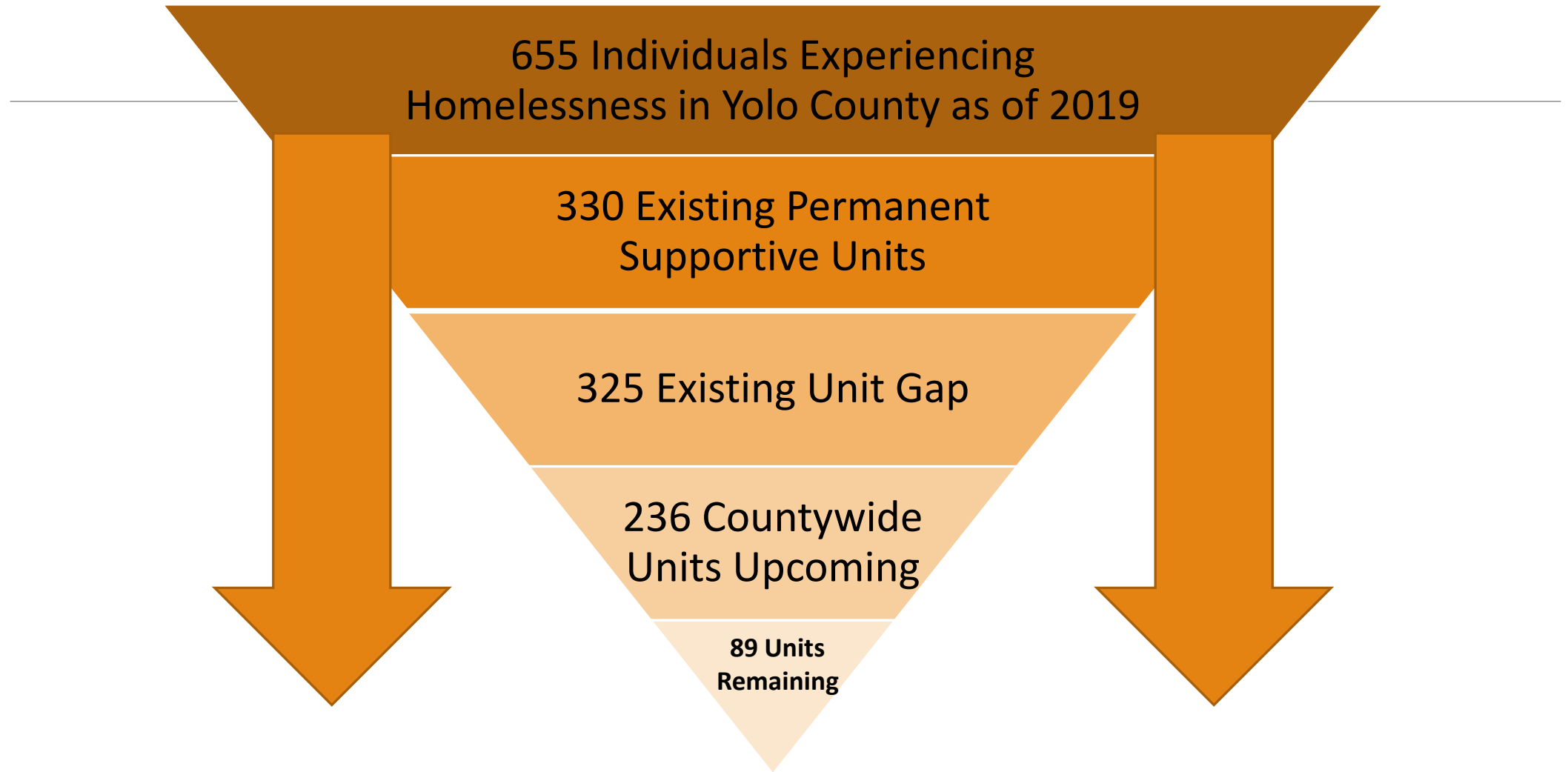
Budget

\$7,500,000

Participants

Health & Human Services Agency, City Representatives, Yolo County Housing Authority, Homeless & Poverty Action Coalition, Empower Yolo, Dignity Health, Sutter Health, Mercy Coalition, Yolo County Office of Education, Probation Department

Countywide Low-Income Housing Overview



Housing & Homelessness Project List

Proposal	Funding Request	Match	ARP Subcategory	Workgroup Conclusion
City of West Sacramento-Yolo County Homelessness Partnership (Project Room Key/Downtown Streets Team)	\$3,061,462	100%	Capital Investment & Emergency/Crisis Response	Supportive of project
Paul's Place	\$1,700,000	Potential City Match	Capital Investment	Supportive of project
Yolo County Housing (Purchase Low-Income Rental Housing throughout County)	\$2,500,000	TBD	Capital Investment	Additional Information Needed
Yolo Wayfarer 4th and Hope Homeless Services	\$1,500,000	TBD	Emergency/Crisis Response	Additional Information Needed
Yolo Hospice Providing Critical Healthcare for Yolo County's Severely Ill Homeless Population	\$3,000,000	TBD	Emergency/Crisis Response	Additional Information Needed
Yolo County Health & Human Services Agency Collaborative Proposal	\$14,000,000 - \$31,000,000	Potential County Match	Capital Investment & Emergency/Crisis Response	Additional Information Needed
Yolo County Housing Authority Affordable Housing	\$5,000,000	N/A	Capital Investment	Not Recommended
Yolo Interfaith Immigration Network (Rental Assistance to Immigrant Families)	\$15,000	N/A	Emergency/Crisis Response	Not Recommended
Tese Foundation Affordable Housing	\$6,000,000	N/A	Capital Investment	Not Recommended
Deep Streets Safe and Efficient Housing	Unknown	N/A	Capital Investment	Not Recommended

Next Steps

Housing & Homelessness to return with additional information in January

All workgroups to return to Board with recommendations as ready

Staff to begin procurement processes in early 2022