

**RESOLUTION NO. \_\_\_\_\_**

**(Authorizing Funding and Increase Sheriff's Office Patrol Division FY 2021-22 Appropriations by \$121,955 for the California State Parks' Off-Highway Motor Vehicle Recreation Program – Law Enforcement)**

**WHEREAS**, the Yolo County Sheriff's Office desires to participate in the Off-Highway Motor Vehicle Recreation Grants and Cooperative Agreements Program administered by the California State Parks Department to "provide for well managed OHV Recreation" to be funded from funds made available through the state of California; and

**WHEREAS**, the California State Parks' Off-Highway Motor Vehicle Recreation Program has made available funding for the 2021-22 fiscal year for Law Enforcement; and

**WHEREAS**, the Yolo County Board of Supervisors now approves the receiving of grant funding from the Off-Highway Motor Vehicle Recreation Program; and

**WHEREAS**, the Yolo County Sheriff's Office did not budget the total grant award or matching funds required by the California State Parks' Off-Highway Motor Vehicle Recreation Program. Match funds will come from the Natural Resources Cache Creek Resource Management Fund (\$10,000) and in-kind services (\$27,319) for the 2021-22 fiscal year; and

**WHEREAS**, the Sheriff's Office has identified a need to fund overtime hours for OHV patrolling and purchase other supplies identified in the 2021-22 fiscal year Law Enforcement Grant Agreement; and

**WHEREAS**, the grant award agreement will provide, inter alia, that: (1) grant funds supplement and not supplant existing expenditures; (2) the County bears responsibility for any liability arising out of the performance of the agreement; and (3) the award is not subject to any local hiring freezes; and

**WHEREAS**, the foregoing appears appropriate to this Board;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the Chief Financial Officer is authorized to amend the budget for the 2021-22 fiscal year as follows:

Level Group: 0202-34-2507 Patrol

Current Revenue & Use of Fund Balance	\$ 13,484,795
Increase: Transfers In	\$ 10,000
Increase: State Other	<u>\$ 111,955</u>
Total Amended Revenue and Fund Balance	<b>\$ 13,606,750</b>

Level Group: 0202-34-2507 Patrol

Current Appropriations	\$ 13,484,795
Increase: Salaries and Benefits	\$ 137,099
Increase: Services and Supplies	\$ 12,175
Decrease: Salaries and Benefits	<u>\$ -27,319</u>
Total Amended Appropriations	<b>\$ 13,606,750</b>

**PASSED AND ADOPTED** by the Board of Supervisors of the County of Yolo, State of California, this 7<sup>th</sup> day of December, 2021, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTENTION:

\_\_\_\_\_  
Jim Provenza, Chair  
Board of Supervisors

Attest:  
Julie Dachtler, Senior Deputy Clerk  
Board of Supervisors

Approved as to Form:

By \_\_\_\_\_  
Deputy (Seal)

By  \_\_\_\_\_  
Philip J. Pogledich, County Counsel