

RESOLUTION NO. _____

A Resolution Increasing the Fiscal Year 2021-2022 Budget for the General Services Department by
\$150,000 for Safety and Security Funds

WHEREAS, the General Services Department: Facilities Division is responsible for the on-going maintenance and upkeep, including security of all Yolo County owned and operated buildings and associated facilities; and

WHEREAS, the General Services Department: Facilities Division will review, oversee and approve all funding requests, in consultation with CAO and Risk Management; and

WHEREAS, the request(s) shall be for new projects, software, hardware or technology that enhance the safety and physical security of employees, facilities, and assets; and

WHEREAS, the request(s) must identify or describe the risk that is being addressed and must be one-time cost; and

WHEREAS, the department(s) must demonstrate and commit they can pay for any ongoing maintenance or support costs in their baseline operational budgets without additional General Fund; and

WHEREAS, Safety and Security Contingency funds are available and have been authorized for this expenditure; and

WHEREAS, said funds were not included in the estimated revenue and appropriations of the General Services Department budget for fiscal year 2021-2022; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-2022 as follows:

Level Group 0100-66-1303	
Current Appropriations	\$7,027,531
Increase: Services & Supplies	\$150,000
Total Amended Appropriations	<u>\$7,177,531</u>
Level Group 0100-10-9991	
Current Estimated Revenue & Fund Balance	\$6,245,600
Decrease: Contingency	-\$150,000
Total Amended Revenue & Fund Balance	<u>\$6,095,600</u>

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 11th of January 2022, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Angel Barajas, Chairman
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By  _____
Philip J. Pogledich, County Counsel