

**RESOLUTION NO. \_\_\_\_\_**

A Resolution increasing the Yolo County General Services Department, Facilities Division operating budget by \$82,220 using General Fund Contingency Funds.

**WHEREAS**, the General Services Department is responsible for the on-going maintenance and upkeep of all Yolo County owned and operated facilities; and

**WHEREAS**, necessary replacement of aged equipment, including the installation of a new control panel that operates the Muffin Monster and a chopper pump at the Auger House, Justice Campus which is located within the Sheriff’s Office; and

**WHEREAS**, the implementation of an annual preventive maintenance agreement will ensure that all new equipment is running properly and efficiently; and

**WHEREAS**, due to significant damages from the excessive flushing of materials by inmates, the internal components of the augers will be replaced; and

**WHEREAS**, said funds were not included in the appropriations of the General Services Department budget for fiscal year 2021-2022; and

**WHEREAS**, General Fund Contingency funds are available and have been authorized for this is expenditure; and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-2022 as follows:

<b>Level Group 0100-66-1303</b>	
<b>Current Appropriations</b>	\$7,027,531
Increase: Capital Assets	\$ 82,220
<b>Total Amended Appropriations</b>	<b>\$7,109,751</b>
<b>Level Group 0100-10-9991</b>	
<b>Current Appropriations</b>	\$2,247,600
Decrease: General Fund Contingency	\$ 82,220
<b>Total Amended Appropriations</b>	<b>\$2,165,380</b>

*Signatures on following page*

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 11<sup>th</sup> day of January 2022,  
by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Angel Barajas, Chair  
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy  
Clerk of the Board of Supervisors

Approved as to Form:

By \_\_\_\_\_  
Deputy (Seal)

By  \_\_\_\_\_  
Philip J. Pogledich, County Counsel