

2022-23 Recommended Budget Development Timeline

December 2021

Dec Start internal calculations (base budget, salary/benefits, internal charges)

January 2022

Jan 13 Budget Ad-Hoc Subcommittee

Jan 25 Board approval of Budget Principles

Jan 31 Budget Instructions released to departments – start of budgeting

February 2022

Feb 17 Budget Ad-Hoc Subcommittee

Feb 25 Budget requests due from departments

March 2022

Mar 15-16 Board budget workshop

Mar 17 Budget Ad-Hoc Subcommittee

Mar 16 – Apr 8 Department Budget Meetings

April 2022

Apr 21 Budget Ad-Hoc Subcommittee

Apr 26 Budget Development Update to Board

Apr 27 Final Budget Decisions

May 2022

May 19 Budget Ad-Hoc Subcommittee

May 27 2022-23 Recommended Budget Document & staff report released

June 2022

Jun 14 Board Recommended Budget Hearing