

Children, Youth, and Families ARP Update






February 22, 2022

Children, Youth, and Families ARP Overview

- YCOE Needs Assessment (Roadmap to the Future)
- Childcare Proposals Overview & Recommendations

CHILDREN, YOUTH AND FAMILIES

American Rescue Plan Funding

AREA	 PROJECT	 %OF TOTAL CYF ARP FUNDS	 TOTAL CYF ARP COST	 PARTNER MATCH	 RELATED GRANTS
Child Care	Sustainability and Expansion	40%	\$2,200,000	50%	CDSS Infrastructure and Development Grants
Needs Assessment	Asset Mapping and Needs Assessment	3.6%	\$200,000	100%	TBD
Implementation of Priority Needs by Age Group	TBD	40%	\$2,200,000	TBD	TBD
Equity	TBD	10.9%	\$600,000	TBD	TBD
Child Welfare	RFA Recruitment and Retention	5.5%	\$300,000	100%+ (In Kind)	N/A

YCOE Needs Assessment (Roadmap to the Future)

- Needs Assessment Project total cost is \$438,000
 - ARP total cost is \$200,000 for Asset and Mapping
 - This project will open up \$2.2 million in ARP funds for Implementation Projects
- Purpose is to strategically align needs and opportunities in Yolo County for children, youth, and their families
- Achieved through data analysis, stakeholder engagement, and partnership building
- Operates in two phases:
 - Phase I: Asset and Mapping (December 31, 2022)
 - Phase II: Roadmap Publication (April 30, 2023)

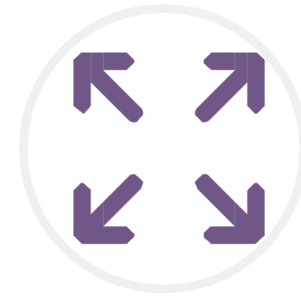


WORKGROUP PRIORITIES:

CHILD CARE SPENDING



SUSTAIN EXISTING ACCESS



EXPAND ACCESS



COUNTYWIDE REACH



SERVING THOSE MOST IMPACTED BY
PANDEMIC

ARP Child, Youth and Family Workgroup

Child Care Recommendations

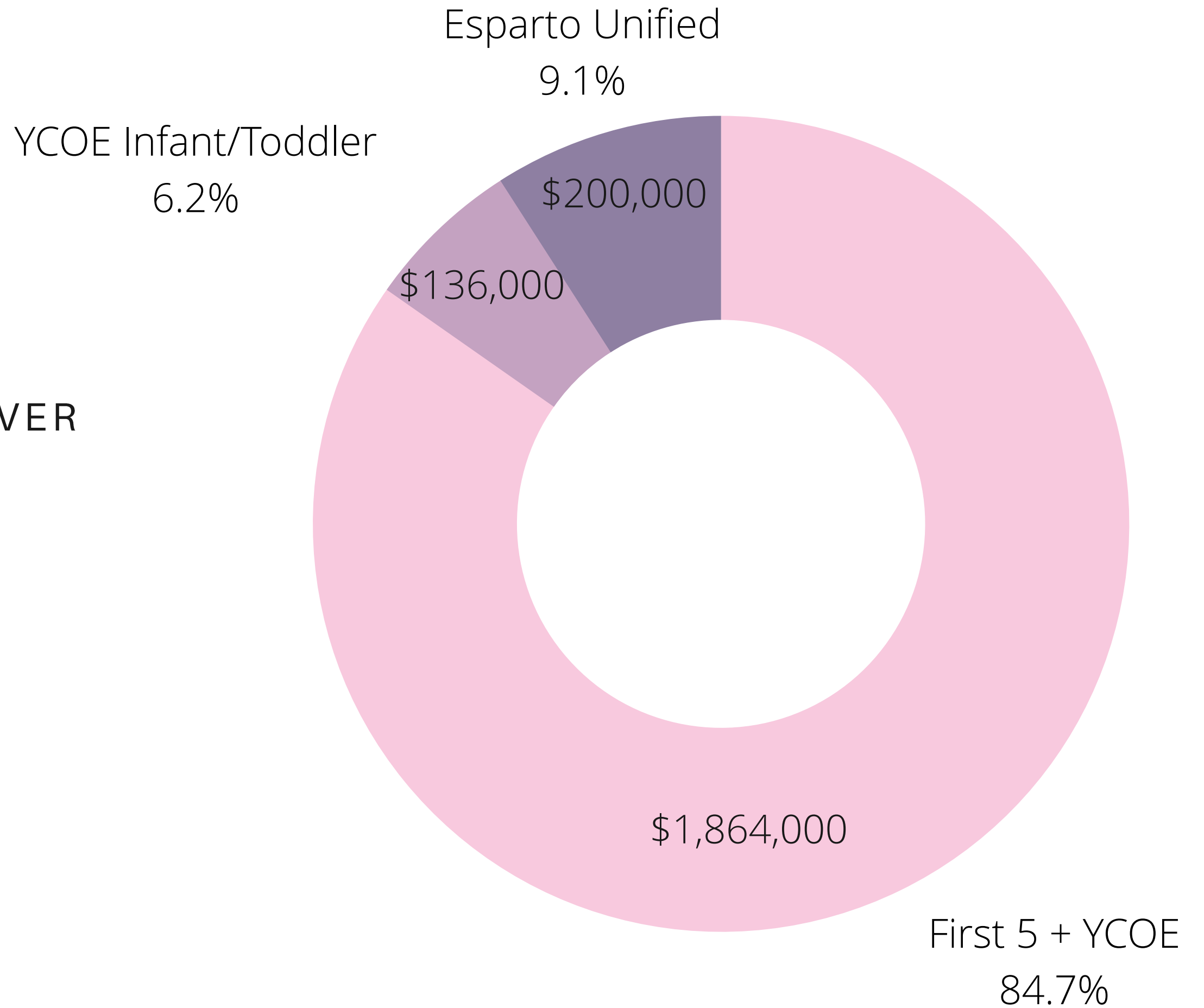
PROPOSAL	TOTAL ARP COST	FULLY FUND	PARTIALLY FUND	NOT RECOMMENDED	CONSIDER WITH OTHER FUNDING
Little Mandarin Institute	\$30,000			✓	
Boys and Girls Club	\$750,000				✓
Esparto Unified School District	\$300,000		✓		
City of Woodland	\$600,000				✓
YCOE (Caregiver Conn.)	\$115,000	✓			
YCOE (Greengate)	\$400,000		✓		
Crisis Nursery	\$1,100,000				✓
First 5 Yolo	\$2,560,000		✓		
YMCA	\$5,880,000			✓	

Total Funding Requested: \$11,735,000
 Total Child Care Funds Allocated: \$2,200,000

AMERICAN RESCUE PLAN

Recommended Child Care Funding






- FIRST 5 + YCOE CAREGIVER PARTNERSHIP
- YCOE INFANT AND TODDLER CARE
- ESPARTO UNIFIED SCHOOL DISTRICT



Total Child Care Funds Allocated: \$2,200,000

CHILDREN, YOUTH AND FAMILIES

American Rescue Plan Funding: Child Care

PROJECT	 SCOPE	 FUNDING REQUESTED	 RECOMMENDED ARP FUNDING	 % OF TOTAL CHILDCARE FUNDS	 PARTNER MATCH
YCOE (Greengate)	Infant/Toddler Care (16 slots)	\$400,000	\$136,000	6.2%	\$400,000
Esparto Unified School District	Preschool Expansion + Infant and Toddler Care	\$300,000	\$200,000	9.1%	\$1,200,000
YCOE (Caregiver Connections)	Caregiver Support	\$115,000	\$115,000	Combined with First 5 Project	\$115,000
First 5 Yolo	Four-part Child Care Recovery Package	\$2,560,000	\$1,749,000	84.7%	\$1,749,000

ARP Investment: \$2,200,000

Total Child Care Investment with Matching Funds: \$5,664,000

Children, Youth, and Families Next Steps

- Board Feedback and Direction
- Return with contracts or revised recommendation

General ARP Updates

- March 8, 2022 Mental Health Workgroup Recommendations
- March 22, 2022 Parks & Facilities Workgroup Recommendations
- April 12, 2022 ARP Expenditure Plan Review & Future