

<p><b>PROGRAM PURPOSE STATEMENT</b></p>	<p>Establish a committee to oversee the development of a comprehensive Yolo County “Roadmap to the Future.” This roadmap aligns child and youth development frameworks with assets and opportunities in the county to effectively coordinate the services, supports, and opportunities that children and youth need to thrive.</p>
<p><b>PROGRAM INFORMATION</b></p>	<p>The “Roadmap to the Future” will be developed using a strategic partnership with national experts in the field who bring the talent and expertise in community asset mapping while focusing on capturing the local voice as integral part of the process. This asset map will evaluate existing community assets such as childcare, schools, youth centers, city plans, etc., to both highlight existing strengths in the community and identify areas of opportunity for future investment. We will then partner with researchers to develop or adopt a framework that outlines key milestones in child and youth development. Finally, the work will be brought together and presented as a tool to support the community as they support children, youth, and their families.</p> <p><b>Phase 1: Asset and Mapping</b>          Milestone 1: Development of Roadmap Contracts: March 31, 2022          Milestone 2: Publicly Available Data Collection: May 31, 2022          Milestone 3: Development or Adoption of Youth Development Framework: June 30, 2022          Milestone 4: First Community Engagement Sessions Completed “Nexus Asset Maps Review and Asset/Opportunity Discussions”: August 31, 2022          Milestone 5: Completion of initial Asset Mapping activities with preliminary report out: December 31, 2022</p> <p><b>Phase 2: Roadmap Publication</b>          Milestone 6: Publication of Asset Mapping Draft Report: December 31, 2022          Milestone 7: Second Community Engagement Sessions Completed “Roadmap Feedback”: February 28, 2023          Milestone 8: Digital Roadmap Development: March 31, 2023          Milestone 9: Roadmap Final Publication: April 30, 2023</p>

**PERFORMANCE MEASURE 1: HOW MUCH DID WE DO?**

1.1	<i>Reporting Frequency: Annually Reported</i> Development of the Community Asset Map
1.2	<i>Reporting Frequency: Annually Reported</i> Report of Assets and Opportunities
1.3	<i>Reporting Frequency: Annually Reported</i> Number of Community Engagement Events by Location
1.4	<i>Reporting Frequency: Annually Reported</i> Publish Children and Youth Development Framework
1.5	<i>Reporting Frequency: Annually Reported</i> Publish “Roadmap to the Future”

**PERFORMNACE MEASURE 2: HOW WELL DID WE DO IT?**

2.1	<i>Reporting Frequency: Annually Reported</i> Number of youths participating in engagement sessions
2.2	<i>Reporting Frequency: Annually Reported</i> Number of community members who attended engagement sessions by district
2.3	<i>Reporting Frequency: Annually Reported</i> Number and percentage of Milestones met on-time

**PERFORMANCE MEASURE 3: IS ANYONE BETTER OFF?**

3.1	<i>Reporting Frequency: Annually Reported</i> Pre and post surveys of commission members will reflect a greater sense of understanding and potential alignment of county-wide supports for children, youth, and their families
3.2	<i>Reporting Frequency: Annually Reported</i> Surveys from engagement sessions that demonstrate community sense of inclusion in the plan development

**Draft Project Budget:**

\$225,000: Asset Map Development with Concordia

\$36,000: Project Management with Dr. Lindo

\$20,000: Research Support for Framework Development

\$25,000: Stakeholder Engagement Session Support with Performance Fact

\$40,000: Yolo County Office of Education Staff Time

\$50,000: Roadmap Website Development

\$42,000: Indirect Costs

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\$438,000 Total Proposed Budget