

BUDGET RESOLUTION NO. 21-_____

(Resolution adjusting the Probation Department, Adult Probation Services Division budget by \$529,920 for establishment of an expanded Pre-Trial program funded by the Judicial Council of California)

WHEREAS, the Yolo County Probation Department is charged to foster behavioral change to ensure public safety; and

WHEREAS, the department has provided Pre-Trial services for many years through funding provided by the county Community Corrections Partnership; and

WHEREAS, the 2021-22 California State Budget provided funding to the Judicial Council of California to oversee Probation Departments implementation of expanded pre-trial services; and

WHEREAS, the Yolo County Board of Supervisors approved the County entering into a Memorandum of Understanding with the Yolo County Superior Court to provide these expanded pre-trial services on December 7, 2021; and

WHEREAS, said funds were not included in the estimated revenue and appropriations of the Probation Department, Adult Probation Services Division budget for fiscal year 2021-22; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-22 as follows:

Level Group 0202-32-2612

Current Appropriations	\$ 4,350,137
Increase: Salary and Benefits	296,000
Increase: Services and Supplies	171,420
Increase: Assets- Equipment	<u>62,500</u>
Total Amended Appropriation	\$ 4,880,057

Current Revenue and Use of Fund Balance	\$ 4,350,137
Increase: State Revenue	<u>529,920</u>
Total Amended Appropriation	\$ 4,880,057

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 22nd day of February 2022, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Angel Barajas, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By  _____
Philip J. Pogledich, County Counsel