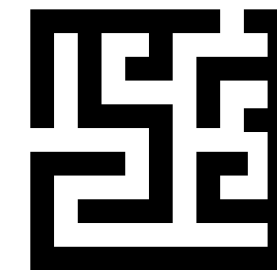
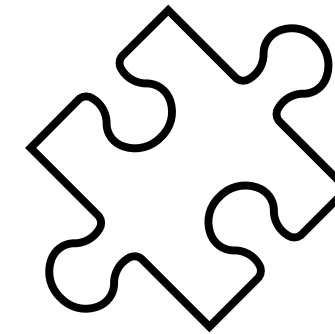
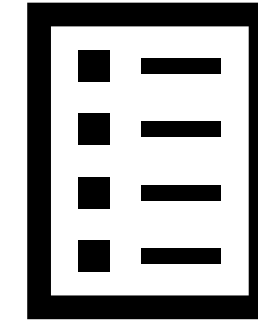


Mental Health ARP Update

March 8, 2022

American Rescue Plan Board Guiding Principles

- One-Time Funding
- Nexus to COVID-19 Pandemic
- Needs-Based/Data-Informed
- Maximize Opportunity
- Avoid Duplication
- Prioritize Transformational Projects
- Linkage to the Strategic Plan



Mental Health

American Rescue Plan Funding Allocation

November 23, 2021

Subcategory	Funding Level	% of Total MH ARP Funds	Match
Education & Training	\$225,000	45%	MHSA - \$225,000
Outreach & Engagement	\$100,000	20%	MHSA - \$100,000
Direct Services	\$175,000	35%	MHSA - \$175,000
Total	\$500,000	100%	MHSA - \$500,000

OUTREACH AND ENGAGEMENT

- Recommendation:
- Fund the proposed Art and Mental Health project and Interactive Healing Arts project as a combined arts collaborative to serve countywide effort

- Funding Recommendation:
- Fund collaboration at \$65,000
 - Hold \$35,000 for future decision date



EDUCATION AND TRAINING

- Recommendation:
- Fund a grant program where CBOs apply to provide support to disproportionately impacted communities
 - Applicants can also apply for funding to provide trainings for staff, peer workforce or the community

- Funding Recommendation:
- Fund grant program at \$225,000



DIRECT SERVICES

- Recommendation:
- Fund a grant program where CBOs apply to provide support or programming from individuals with lived experiences

- Funding Recommendation:
- Fund grant program at \$175,000



Mental Health

American Rescue Plan Funding Recommendation

Proposal	Funding Request	Workgroup Recommendation	Match
Art and Mental Health Countywide Needs Assessment	\$40,000	\$65,000 total funding and requirement to collaborate	100% MHSA Match (\$65,000)
Interactive Healing Arts Project	\$25,000		
Education & Training Grant Program*	\$225,000	\$225,000	100% MHSA Match (\$225,000)
Direct Services Grant Program*	\$175,000	\$175,000	100% MHSA Match (\$175,000)
Institute for Mental Disease Funding	\$2,000,000	\$0	N/A
Community Mental Health	\$300,000	\$0	N/A
Substance Abuse Support	\$12,000	\$0	N/A
Community Outreach	\$3,000,000	\$0	N/A
Outreach & Engagement Remaining Funds	\$35,000	Hold for future effort	100% MHSA Match (\$35,000)
Total		\$500,000	100% MHSA Match (\$500,000)

Mental Health Next Steps

- Board Feedback and Direction
- Open Solicitation for Mental Health Grant Programs
- Return with contracts

General ARP Updates

- March 22, 2022 Parks & Facilities Workgroup Recommendations
- April 12, 2022 ARP Expenditure Plan Review & Future Steps