

BUDGET RESOLUTION NO. _____

Resolution authorizing the increase to the Public Defender’s FY2021-22 Budget by \$289,129 for the acceptance of the Public Defense Pilot Program funding of \$289,129 from the Board of State and Community Corrections.

WHEREAS, the County of Yolo has applied and received funding from the Board of State and Community Corrections (“BSCC”) for indigent defense; and

WHEREAS, the BSCC has made available funding for the grant period of March 1, 2022 through March 1, 2025; and.

WHEREAS, the BSCC has awarded the County \$289,129 to fund the Public Defense Pilot Program for year one;

WHEREAS, these funds were not included in Fiscal Year 2021-2022 Public Defender’s budget, which the Board of Supervisors may revise by a 4/5 vote;

NOW, THEREFORE, the Yolo County Board of Supervisors hereby resolves as follows:

1. The foregoing recitals are true and correct.
2. The Board authorizes the Public Defender and/or Chief Fiscal Admin. Officer, on its behalf, to execute the grant agreement, including any amendments or extensions necessary to effectuate the intent of this Resolution.
3. The Department of Financial Services is authorized to amend the estimated appropriation and revenues in fiscal year 2021-2022 as follows:

Level Group: 0100-33-2101	
Current Appropriation	\$ 9,416,004
Increase: Salary and Benefits	146,720
Increase: Services & Supplies	<u>142,409</u>
Total Amended Current Appropriations	\$ 9,705,133
Current Estimated Revenues	\$ 9,416,004
Increase: State Revenue	<u>289,129</u>
Total Amended Estimated Revenue	\$ 9,705,133

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 8th day of March, 2022, by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTENTION:

Angel Barajas, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By  _____
Philip Pogledich, County Counsel