

| CIP Year | 21-22 | | | | | | | | | | |
|---------------------------|------------------|----------------------|------------------------|----------------|--------------|------|-------------------------|-------------------------------|-----------------------|-----------------|---------------|
| Project | Road | From | To | Length (miles) | Width (feet) | Area | Unit Cost (in \$1000's) | Esitimated Cost (in \$1000's) | Notes | Contract Type | Fund Source |
| Chip Seal | CR24 | CR93 | CR95 | 2 | | | \$ 50.00 | \$ 100.00 | Fall | Coop Agreement | SB1 |
| | CR93 | SR16 | CR24 | 0.5 | | | \$ 50.00 | \$ 25.00 | Fall | Coop Agreement | SB1 |
| | CR95 | CR24 | CR32 | 8 | | | \$ 50.00 | \$ 400.00 | Fall | Coop Agreement | SB1 |
| | | | | 10.5 | | | | \$ 525.00 | | | |
| Cape Seal | South River Road | Freeport Bridge | Rose Road | 3 | | | \$ 100.00 | \$ 300.00 | Fall | Competitive Bid | SB1 |
| | | | | 3 | | | | \$ 300.00 | | | |
| Triple Seal | CR99W | CR1 | CR18 | 18 | | | \$ 200.00 | \$ 3,600.00 | Spring | Competitive Bid | SB1 |
| | | | | 18 | | | | \$ 3,600.00 | | | |
| Cold In Place Recycling | CR1 | CR84 | I5 | 3 | | | \$ 25.00 | \$ 75.00 | Spring | Road Crew | HUTA |
| | CR7 | CR99W | 5000 ft east of CR 99W | 0.95 | | | \$ 25.00 | \$ 23.75 | Spring | Road Crew | HUTA |
| | CR16 | 1.5 mi west of CR116 | .5 mi west of CR116 | 1 | | | \$ 25.00 | \$ 25.00 | Spring | Road Crew | HUTA |
| | CR84 | CR1 | CR2 | 1 | | | \$ 25.00 | \$ 25.00 | Spring | Road Crew | HUTA |
| | CR89 | CR1 | CR99W | 2.6 | | | \$ 25.00 | \$ 65.00 | Spring | Road Crew | HUTA |
| | CR89B | CR6 | CR99W | 0.83 | | | \$ 25.00 | \$ 20.75 | Spring | Road Crew | HUTA |
| | | | | 9.38 | | | | 234.5 | | | |
| Penetrate | CR86 | CR2 | CR4 | 2 | | | \$ 20.00 | \$ 40.00 | Spring | Road Crew | HUTA |
| | CR101 | CR25A | CR27 | 1 | | | \$ 20.00 | \$ 20.00 | Spring | Road Crew | HUTA |
| | | | | 3 | | | | \$ 60.00 | | | |
| Residential Maint. Treat. | Town of Yolo | | | 0 | | | | \$ 1,600.00 | Spring, Mill and Fill | Competitive Bid | SB1 |
| | | | | 0 | | | | \$ 1,600.00 | | | |
| Reconstruct/Overlay | South River Road | West Sac City Limit | Freeport Bridge | 5 | | | \$ 600.00 | \$ 4,000.00 | Fall, Cold-in-Place | Competitive Bid | SB1 |
| | | | | 5 | | | | \$ 4,000.00 | | | |
| Bridge | CR 40 Bridge | Cache Creek | | 0 | | | | \$ 4,500.00 | Replacement | Competitive Bid | CalFire, HUTA |
| | | | | 0 | | | | \$ 4,500.00 | | | |
| | | | | | | | | \$ 14,819.50 | | | |
| | | | | | | | | \$ 14,819.50 | | | |

| CIP Year | 22-23 | | | | | | | | | |
|---------------------------|------------------|------------------|--------------------|----------------|--------------|------|-------------------------|------------------------------|-------------------------|--------------------------|
| Project | Road | From | To | Length (miles) | Width (feet) | Area | Unit Cost (in \$1000's) | Estimated Cost (in \$1000's) | Notes | |
| Chip Seal | CR1 | CR84 | I5 | 3 | | | \$ 50.00 | \$ 150.00 | Fall | CUPCCAA SB1 |
| | CR84 | CR1 | CR2 | 1 | | | \$ 50.00 | \$ 50.00 | Fall | CUPCCAA SB1 |
| | CR89 | CR1 | CR99W | 2.6 | | | \$ 50.00 | \$ 130.00 | Fall | CUPCCAA SB1 |
| | | | | 6.6 | | | | \$ 330.00 | | |
| Cape Seal | | | | | | | \$ 100.00 | \$ - | | |
| | | | | | | | \$ 100.00 | \$ - | | |
| | | | | 0 | | | | \$ - | | |
| Triple Seal | CR32 | CR93A | CR98 | 6 | | | \$ 140.00 | \$ 840.00 | Fall | CUPCCAA SB1 |
| | CR89 | SR16 | CR26 | 3.25 | | | \$ 140.00 | \$ 455.00 | Fall | CUPCCAA SB1 |
| | CR89 | CR28 | CR31 | 3 | | | \$ 140.00 | \$ 420.00 | Fall | CUPCCAA SB1 |
| | CR104 | Davis City Limit | Tremont Rd | 2.9 | | | \$ 200.00 | \$ 580.00 | Spring | Competitive Bid SB1 |
| | South River Road | CR 142 | Sac County | 6.5 | | | \$ 200.00 | \$ 1,300.00 | Spring | Competitive Bid SB1 |
| | Courtland | South River Road | SR84 | 1 | | | \$ 200.00 | \$ 200.00 | Spring | Competitive Bid SB1 |
| | CR23 | CR85B | CR89 | 4 | | | \$ 200.00 | \$ 800.00 | Spring | Competitive Bid SB1 |
| | CR96 | CR29 | CR32 | 2.9 | | | \$ 200.00 | \$ 580.00 | Spring | Competitive Bid SB1 |
| | | | | 29.55 | | | | \$ 5,175.00 | | |
| Cold In Place Recycling | N Courtland | Z Line | Alameda | 1.5 | | | \$ 25.00 | \$ 37.50 | Spring | Road Crew HUTA |
| | Z Line | Clarksburg Rd | N Courtland | 4.2 | | | \$ 25.00 | \$ 105.00 | Spring | Road Crew HUTA |
| | Gaffney Rd | Jefferson | Z Line | 1.3 | | | \$ 25.00 | \$ 32.50 | Spring | Road Crew HUTA |
| | CR 144 | CR142 | CR 143 | 2.75 | | | \$ 25.00 | \$ 68.75 | Spring | Road Crew HUTA |
| | CR96 | 2,400' n/o CR29 | CR29 | 0.5 | | | \$ 25.00 | \$ 12.50 | Spring | Road Crew HUTA |
| | | | | 10.25 | | | | \$ 256.25 | | |
| Penetrate | CR95 | CR13 | CR14 | 1 | | | \$ 20.00 | \$ 20.00 | Spring | Road Crew HUTA |
| | CR15 | CR100 | SR113 | 0.5 | | | \$ 20.00 | \$ 10.00 | Spring | Road Crew HUTA |
| | CR93A | CR11A | CR12 | 1 | | | \$ 20.00 | \$ 20.00 | Spring | Road Crew HUTA |
| | CR8 | CR89A | Huller Driveway | 0.25 | | | \$ 20.00 | \$ 5.00 | Spring | Road Crew HUTA |
| | CR96 | CR27 | 2,400' n/o CR29 | 1.5 | | | \$ 20.00 | \$ 30.00 | Spring | Road Crew HUTA |
| | | | | 4.25 | | | | \$ 85.00 | | |
| Residential Maint. Treat. | Town of Capay | | | 2 | | | \$ 100.00 | \$ 200.00 | Spring | Competitive Bid HUTA |
| | | | | 2 | | | | \$ 200.00 | | |
| Reconstruct/Overlay | CR27 | CR99 | RR Xing e/o CR100A | 1.25 | | | \$ 600.00 | \$ 750.00 | Fall - Rehabilitation | Competitive Bid SB1 |
| | CR31 | CR93A | CR98 | 4.75 | | | \$ 1,000.00 | \$ 4,750.00 | Spring - Rehabilitation | Competitive Bid Unfunded |
| | | | | 6 | | | | \$ 5,500.00 | | |
| Bridge | CR 29 | Dry Slough | | | | | | \$ 1,200.00 | Fall - Replacement | Competitive Bid Fed,HUTA |
| | | | | 0 | | | | \$ 1,200.00 | | |
| | | | | | | | | \$ 12,746.25 | | |
| | | | | | | | | \$ 12,746.25 | | |

| CIP Year | 23-24 | | | | | | | | | |
|---------------------------|-----------------------|------------------|-----------------------|----------------|--------------|------|-------------------------|------------------------------|-------------------------|-------------------------------|
| Project | Road | From | To | Length (miles) | Width (feet) | Area | Unit Cost (in \$1000's) | Estimated Cost (in \$1000's) | Notes | |
| Chip Seal | N Courtland | Z Line | Alameda | 1.5 | | | \$ 50.00 | \$ 75.00 | Fall | CUPCCAA SB1 |
| | Z Line | Clarksburg Rd | N Courtland | 4.2 | | | \$ 50.00 | \$ 210.00 | Fall | CUPCCAA SB1 |
| | Gaffney Rd | Jefferson | Z Line | 1.3 | | | \$ 50.00 | \$ 65.00 | Fall | CUPCCAA SB1 |
| | CR 144 | CR142 | CR 143 | 2.75 | | | \$ 50.00 | \$ 137.50 | Fall | CUPCCAA SB1 |
| | CR96 | 2,400' n/o CR29 | CR29 | 0.5 | | | \$ 50.00 | \$ 25.00 | Fall | CUPCCAA SB1 |
| | | | | 10.25 | | | | \$ 512.50 | | |
| Cape Seal | CR25A | CR97 | SR113 | 3 | | | \$ 100.00 | \$ 300.00 | | CUPCCAA |
| | | | | 3 | | | | \$ 300.00 | | |
| Triple Seal | N Courtland | CR 143 | Jefferson Blvd | 1 | | | \$ 140.00 | \$ 140.00 | Fall | CUPCCAA |
| | Courtland | South River Road | Jefferson Blvd | 1 | | | \$ 140.00 | \$ 140.00 | Fall | CUPCCAA |
| | CR24 | CR90 | CR98 | 8 | | | \$ 140.00 | \$ 1,120.00 | Fall | CUPCCAA |
| | Wakeena | Courtland Rd | Morse Rd | 1.75 | | | \$ 140.00 | \$ 245.00 | Fall | CUPCCAA |
| | | | | 11.75 | | | | \$ 1,645.00 | | |
| Cold In Place Recycling | CR86 | CR4 | CR6 | 0.75 | | | \$ 25.00 | \$ 18.75 | Spring | Road Crew HUTA |
| | CR6 | CR86 | Canal | 1.6 | | | \$ 25.00 | \$ 40.00 | Spring | Road Crew HUTA |
| | CR8 | CR85 | CR86 | 1 | | | \$ 25.00 | \$ 25.00 | Spring | Road Crew HUTA |
| | CR25 | CR90A | 5000ft east of CR 90A | 1 | | | \$ 25.00 | \$ 25.00 | Spring | Road Crew HUTA |
| | CR23A | CR94B | 700 ft west of CR94B | 0.13 | | | \$ 25.00 | \$ 3.25 | Spring | Road Crew HUTA |
| | CR79/CR79A | SR16 | To the West End | 1 | | | \$ 25.00 | \$ 25.00 | Spring | Road Crew HUTA |
| | | | | 5.48 | | | | \$ 137.00 | | |
| Penetrate | CR105 | CR38 | CR4 | 2 | | | \$ 20.00 | \$ 40.00 | Spring | Road Crew HUTA |
| | Woodbine Rd | Forest Ave | CR 52 | 0.25 | | | \$ 20.00 | \$ 5.00 | Spring | Road Crew HUTA |
| | CR 50 | CR49 | SR 16 | 0.5 | | | \$ 20.00 | \$ 10.00 | Spring | Road Crew HUTA |
| | CR 49 | CR 50 | End | 0.75 | | | \$ 20.00 | \$ 15.00 | Spring | Road Crew HUTA |
| | CR56 | CR 49 | End | 0.5 | | | \$ 20.00 | \$ 10.00 | Spring | Road Crew HUTA |
| | | | | 4 | | | | \$ 80.00 | | |
| Residential Maint. Treat. | Town of Esparto | | | 8 | | | \$ 200.00 | \$ 1,600.00 | Spring | Competitive Bid Federal, HUTA |
| | | | | 8 | | | | \$ 1,600.00 | | |
| Reconstruct/Overlay | Russel Blvd | I505 | CR93A | 2.8 | | | \$ 1,500.00 | \$ 4,200.00 | Spring - Rehabilitation | Competitive Bid Unfundeed |
| | CR 98 Bike and Safety | CR29 | County Line | | | | | \$ 15,000.00 | Reconstruction | Competitive Bid Federal, HUTA |
| | | | | 0 | | | | \$ 19,200.00 | | |
| Bridge | CR 41 Bridge | Cache Creek | | | | | | \$ 6,500.00 | Replacement | Competitive Bid Federal, HUTA |
| | CR 49 Bidge | Hamilton Creek | | | | | | \$ 1,000.00 | Competitive Bid | Federal, HUTA |
| | | | | 0 | | | | \$ 7,500.00 | | |
| | | | | | | | | \$ 30,974.50 | | |
| | | | | | | | | Fiscal Year Total | | |

| CIP Year | 24-25 | | From | To | Length (miles) | Width (feet) | Area | Unit Cost (in \$1000's) | Esitimated Cost (in \$1000's) | Notes | | |
|---------------------------|-----------------------|---------------------|-------------|----|----------------|--------------|------|--------------------------|-------------------------------|----------------|-----------------|---------------|
| Project | Road | | | | | | | | | | | |
| Chip Seal | CR86 | CR4 | CR6 | | 0.75 | | | \$ 50.00 | \$ 37.50 | Fall | CUPCCAA | SB1 |
| | CR6 | CR86 | CR88 | | 2 | | | \$ 50.00 | \$ 100.00 | Fall | CUPCCAA | SB1 |
| | CR86 | CR6 | CR8 | | 2 | | | \$ 50.00 | \$ 100.00 | Fall | CUPCCAA | SB1 |
| | CR8 | CR85 | CR86 | | 1 | | | \$ 50.00 | \$ 50.00 | Fall | CUPCCAA | SB1 |
| | CR25 | CR90A | CR93 | | 3 | | | \$ 50.00 | \$ 150.00 | Fall | CUPCCAA | SB1 |
| | CR17 | SR 113 | CR102 | | 2 | | | \$ 50.00 | \$ 100.00 | Fall | CUPCCAA | SB1 |
| | CR87 | CR16 | CR19 | | 1.25 | | | \$ 50.00 | \$ 62.50 | Fall | CUPCCAA | SB1 |
| | | | | | 12 | | | | \$ 600.00 | | | |
| Cape Seal | | | | | | | | \$ 100.00 | \$ - | Spring | CUPCCAA | SB1 |
| | | | | | | | | \$ 100.00 | \$ - | Spring | CUPCCAA | SB1 |
| | | | | | 0 | | | | \$ - | | | |
| Triple Seal | | | | | | | | \$ 120.00 | \$ - | | | |
| | | | | | | | | \$ 120.00 | \$ - | | | |
| | | | | | 0 | | | | \$ - | | | |
| Cold In Place Recycling | Annual -Throughout | | | | 10 | | | \$ 25.00 | \$ 250.00 | Spring | | |
| | | | | | | | | \$ 25.00 | \$ - | | | |
| | | | | | 10 | | | | \$ 250.00 | | | |
| Penetrate | Clarksburg Area | | | | 2 | | | \$ 20.00 | \$ 40.00 | Spring | Road Crew | HUTA |
| | | | | | 2 | | | | \$ 40.00 | | | |
| Residential Maint. Treat. | Town of Clarksburg | | | | 3 | | | \$ 100.00 | \$ 300.00 | Spring | | |
| | | | | | 3 | | | | \$ 300.00 | | | |
| Reconstruct/Overlay | CR 98 Bike and Safety | CR29 | County Line | | | | | | \$ 15,000.00 | Reconstruction | Competitive Bid | Federal, HUTA |
| | | | | | 0 | | | | \$ 15,000.00 | | | |
| Bridge | CR 96 Bridge | Union School Slough | | | | | | | \$ 1,200.00 | Replacement | Competitive Bid | Federal, HUTA |
| | CR 96 Bridge | Dry Slough | | | | | | | \$ 1,200.00 | Replacement | Competitive Bid | Federal, HUTA |
| | | | | | 0 | | | | \$ 2,400.00 | | | |
| | | | | | | | | Fiscal Year Total | \$ 18,590.00 | | | |

| CIP Year | 25-26 | | | Length (miles) | Width (feet) | Area | Unit Cost (in \$1000's) | Estimated Cost (in \$1000's) | Notes |
|---------------------------|---------------------------------|---------------------|-------|----------------|--------------|------|-------------------------|------------------------------|--------------------------------------|
| Project | Road | From | To | | | | | | |
| Chip Seal | Annual Chip - Throughout County | | | 30 | | | \$ 50.00 | \$ 1,500.00 | Fall CUPCCAA SB1 |
| | | | | 30 | | | | \$ 1,500.00 | |
| Cape Seal | | | | | | | \$ 100.00 | \$ - | |
| | | | | | | | \$ 100.00 | \$ - | |
| | | | | 0 | | | | \$ - | |
| Triple Seal | | | | | | | \$ 120.00 | \$ - | |
| | | | | | | | \$ 120.00 | \$ - | |
| | | | | 0 | | | | \$ - | |
| Cold In Place Recycling | Annual - Throughout County | | | 10 | | | \$ 25.00 | \$ 250.00 | Spring Road Crew HUTA |
| | | | | | | | \$ 25.00 | \$ - | |
| | | | | 10 | | | | \$ 250.00 | |
| Penetrate | Annual - Throughout County | | | 5 | | | \$ 20.00 | \$ 100.00 | Spring Road Crew HUTA |
| | | | | 5 | | | | \$ 100.00 | |
| Residential Maint. Treat. | Town of Guinda | | | 2 | | | \$ 10.00 | \$ 20.00 | Spring Road Crew HUTA |
| | Town of Rumsey | | | 1 | | | \$ 10.00 | \$ 10.00 | Spring Road Crew HUTA |
| | | | | 3 | | | | \$ 30.00 | |
| Reconstruct/Overlay | CR19 | I-505 | CR94B | 5.25 | | | \$ 1,000.00 | \$ 5,250.00 | Reconstruction (CIR+chip?) Unfunded |
| | CR94B | CR19 | SR16 | 2.5 | | | \$ 1,000.00 | \$ 2,500.00 | Reconstruction (CIR+chip?) Unfunded |
| | CR28H | CR102 | CR103 | 1 | | | \$ 1,000.00 | \$ 1,000.00 | Reconstruction FDR? Unfunded |
| | CR22 | Tule Canal Bridge | CR118 | 1 | | | \$ 1,000.00 | \$ 1,000.00 | Reconstruction FDR? Unfunded |
| | CR27 | RR Xing e/o CR100A | CR102 | 1.75 | | | \$ 1,000.00 | \$ 1,750.00 | Reconstruction & Widen FDR? Unfunded |
| | CR18C | CR100B | CR102 | 1.25 | | | \$ 1,000.00 | \$ 1,250.00 | Reconstruction (CIR+chip?) Unfunded |
| | | | | 12.75 | | | | \$ 12,750.00 | |
| Bridge | CR 29 Bridge | Chickahominy Slough | | | | | | \$ 1,500.00 | Replacement Federal, HUTA |
| | | | | 0 | | | | \$ 1,500.00 | |
| | | | | | | | | \$ 16,130.00 | Fiscal Year Total |