

Parks & Facilities ARP Update

MARCH 22, 2022

Parks & Facilities

American Rescue Plan Funding Allocation

November 23, 2021

Subcategory	Funding Level	% of Total Parks & Facilities Funds
Capital Investment	\$1,950,000	65%
Programming	\$300,000	10%
Marketing	\$600,000	20%
Equipment	\$150,000	5%
Total	\$3,000,000	100%

Parks & Facilities Proposals

ARP Subcategory	Proposal	Funding Request	Scope of Work	Guiding Principles Alignment
Capital Investment	Putah Creek Fishing Access #3	\$437,838	Funding the planning and replacement of a fishing access site lost during the 2019 storms.	One-Time Funding, Needs-Based, Linkage to the Strategic Plan
	Knight's Landing Park (Phase I)	\$4,100,000	Fund the first phase of work for a park in Knight's Landing. The first phase would include picnic tables, soccer fields, a basketball court, irrigation system, and general site protection measures.	One-Time Funding, Nexus to COVID-19, Needs-Based, Maximize Opportunity, Avoid Duplication, Prioritize Transformational Project, Linkage to the Strategic Plan
	Tuli Mem Improvements	\$1,316,666	Tuli Mem has three different scopes of phased work that might be considered for this funding. One phase includes field drainage, another includes basketball court improvements and accessible sidewalk/crosswalks, and the other phase includes picnic plaza, play area, group picnic area, and spectator bleachers.	One-Time Funding, Nexus to COVID-19, Needs-Based, Maximize Opportunity, Avoid Duplication, Prioritize Transformational Project, Linkage to the Strategic Plan

Parks & Facilities Proposals

ARP Subcategory	Proposal	Funding Request	Scope of Work	Guiding Principles Alignment
Programming	Valley Vista Trails	\$32,367	Fund the final phase of work to complete trails in Valley Vista Regional Park. Funding would provide materials and stipends to volunteers to complete this work over 2 years.	One-Time Funding, Nexus to COVID-19, Needs-Based, Maximize Opportunity, Avoid Duplication, Prioritize Transformational Project, Linkage to the Strategic Plan
	Prop 68 Match	\$14,400	Fund an existing County match requirement for Proposition 68 projects.	One-Time Funding, Nexus to COVID-19 Needs-Based, Maximize Opportunity, Avoid Duplication, Linkage to the Strategic Plan
	Environmental Education Program	\$32,000	Fund lost revenue due to the COVID-19 pandemic as a one-time grant to fund outdoor education for K-12 th grade students.	One-Time Funding, Nexus to COVID-19, Needs-Based, Avoid Duplication
Marketing	Parks Marketing Program Implementation	\$100,000	Fund a consultant to implement the Parks Marketing Plan developed by County staff and consultants in tandem with the Parks Master Plan. Work to include branding, outreach campaign, and enhanced signage for County parks.	One-Time Funding, Needs-Based, Maximize Opportunity, Avoid Duplication, Linkage to the Strategic Plan

Staff Recommendation

ARP Subcategory	Proposal	Organization	Funding Request	Staff Conclusion	Staff Funding Recommendation
Capital Investment	Putah Creek Fishing Access #3	General Services/Parks	\$437,838	Not Recommended for this funding	\$0*
	Knight's Landing Park (Phase I)	County Administrator's Office	\$4,100,000	Supportive	\$1,620,000*
	Tuli Mem Improvements	County Administrator's Office	\$1,316,666	Supportive	\$330,000*
Programming	Valley Vista Trails	Tuleyome	\$32,367	Supportive	\$32,367
	Prop 68 Match	General Services/Parks	\$14,400	Supportive	\$14,400
	Environmental Education Program	Yolo Basin Foundation	\$32,000	Supportive	\$32,000
Marketing	Parks Marketing Program Implementation	General Services/Parks	\$100,000	Supportive	\$100,000
Total			\$6,033,271		\$2,128,767
Remaining					\$871,233

**Changes occurred between workgroup recommendation, board liaison, and final recommendation*

Parks & Facilities Next Steps

- Board Feedback and Direction
- Return with contracts

General ARP Updates

➤ April 12, 2022

ARP Expenditure Plan Review & Future Steps