

BUDGET RESOLUTION NO. 21-_____

A budget resolution increasing the Fiscal Year 2021-2022 Budget for the Yolo County Airport in the amount of \$10,670 with general fund contingency for change orders to the Limited Site Characterization Work Plan

WHEREAS, the Yolo County Airport is used primarily for agricultural and aviation purposes, and it is owned and operated by the County; and

WHEREAS, as owner-operator of the Yolo County Airport the County has a responsibility to investigate potential subsurface hazardous substance impacts in the vicinity of the Curtis Paint Stripping Pond, Crop Duster Loading Area and adjacent drainage ditches; and

WHEREAS, Kleinfelder was approved to implement the Limited Site Characterization Work Plan approved by the Board of Supervisor; and

WHEREAS, Kleinfelder submitted a change order on 20th of April 2021 due to additional work required on the project and unforeseen delays; and

WHEREAS, Kleinfelder currently has submitted a proposal to complete additional work requested by the Central Valley Regional Water Quality Control Board to achieve closure of the Pesticide Loading Area and Curtis Pond; and

WHEREAS, the Yolo County Airport has requested general fund contingency funds to complete the Limited Site Characterization Work Plan for the Curtis Paint Stripping Pond and Crops Duster Loading Area; and

WHEREAS, said fund was not included in the appropriations of the Yolo County Airport budget for fiscal year 2021-22; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-2022 as follows:

Level Group 5001-66-3101	
Current Appropriations	\$ 462,147
Increase: Services and Supplies	<u>\$ 10,670</u>
Total Amended Appropriations	\$ 472,817
Current Estimated Revenue & Fund Balance	\$ 462,147
Increase: Transfer In	<u>\$ 10,670</u>
Total Amended Revenue & Fund Balance	\$ 472,817

Level Group 0100-10-9991	
Current Appropriations	\$ 2,165,380
Decrease; Contingency	<u>\$ 10,670</u>
Total Amended Appropriations	\$ 2,154,710

Level Group 0100-10-1000	
Current Appropriations	\$53,449,897
Increase: Transfer Out	<u>\$ 10,670</u>
Total Amended Appropriations	\$53,460,567

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 22nd day of March 2022, by the following vote:

AYES:
 NOES:
 ABSENT:
 ABSTAIN:

 Angel Barajas, Chair
 Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
 Clerk of the Board of Supervisors

Approved as to Form:

By _____
 Deputy (Seal)

By  _____
 Philip J. Pogledich, County Counsel