

County of Yolo
Schedule of Proceeds of Taxes and Appropriations Limit Comparison
For the 2021-22 Fiscal Year

Proceeds of Taxes	17-18 Actual	18-19 Actual	19-20 Actual	20-21 Actual	21-22 Budget
Property Taxes	56,222,131	56,924,369	58,939,798	62,191,415	65,514,797
Other Taxes	6,665,427	7,590,074	7,978,665	8,038,684	7,894,377
Allocable Interest	100,000	100,000	100,000	100,000	100,000
State-Motor Vehicle In-Lieu	96,171	88,724	147,100	136,058	88,000
State-Motor Vehicle In-Lieu-Realignment	2,934,828	4,100,409	5,828,268	5,459,505	6,018,117
State Trailer Coach In-Lieu	-	-	-	-	-
Other State In-Lieu	34,087	-	41,135	41,135	37,167
State-Homeowners Prop Tax Relief	192,723	194,583	193,875	195,444	192,704
State-Open Space Tax Relief	-	-	-	-	-
Cigarette Tax	-	-	-	-	-
County Revenue Stabilization	574,000	574,000	574,000	574,000	574,000
Transfer from Internal Service Funds	-	-	-	-	-
Total Proceeds of Taxes	66,819,367	69,572,160	73,802,840	76,736,240	80,419,162
Annual Incremental Change	3,237,961	2,752,793	4,230,681	2,933,400	3,682,922
Cumulative Change Since FY 86-87	40,025,196	42,777,989	47,008,669	49,942,069	53,624,991
Appropriations Limit	2,768,063,313	2,960,980,657	3,096,830,450	3,393,519,194	3,764,172,934
Annual Incremental Change	197,984,626	192,917,344	135,849,793	296,688,744	370,653,740
Cumulative Change Since FY 86-87	2,720,349,873	2,913,267,217	3,049,117,010	3,345,805,754	3,716,459,494