

American Rescue Plan Projects for Consideration for Remaining Funds

Project	Funding Entity	Funding Requirement	Description
Animal Shelter	Yolo County	\$5,000,000+	<p>The County Animal Shelter is approximately 50 years old and does not meet current facility standards or normal standards of care. The existing shelter requires either significant renovations or the County will need to consider whether to build a new shelter facility that would facilitate public outreach and educational programs as well as an improved spay-neuter and microchipping program.</p> <p>The Animal Services JPA efforts continue which do contemplate shelter needs however the County could consider setting aside funding to cover its portion of facility renovations or improvements.</p>
Bryte Park	City of West Sacramento	\$3,500,000	Funding in the amount of up to \$3.5 million is being requested to contribute towards completion of the City's Master Plan for the Bryte Park which otherwise cannot be realized in the immediate future or would need to be scaled back.
Knight's Landing Park	Yolo County	\$3,400,000	This funding would complete the Knight's Landing Park project. Phase 1 was previously approved for funding through ARP and Phases 2 and 3 would include site improvements including parking lot stripping and

			painting, a restroom, picnic shade shelter, baseball/softball backstop and fencing, bicycle racks, spectator bleachers, and other amenities. The County does have pending grant applications with the State Department of Parks for these phases.
Capay Valley Health Center	Yocha Dehe	\$3,000,000	Funding would provide additional dollars to implement the Capay Valley Health Center due to rising costs associated with prevailing wage.
St. John's Campus Acquisition	Yolo County	\$2,500,000	The Board will be considering on the April 12 th and 26 th meetings whether to acquire the St. John's Campus which closed due to impacts of COVID-19 and to site certain functions including low-income and senior housing as well as the ADHC services. After an advance, the purchase price remaining will be \$2.5 million and while capital improvement funds can be used, this will be a significant draw on those funds and may limit the County's future efforts for capital investment.
Great Delta Trail	City of West Sacramento	\$2,000,000	Funding in the amount of up to \$2 million is being requested to design, permit and construct trail improvements that will improve connections for Yolo County residents from the Delta to Downtown Sacramento, directly link the trail with the new Southport Levee Recreation Trail that offers improved access to the Sacramento River and unique recreation and educational experiences, serve as an active

			transportation corridor and safe route to schools and supports the continued implementation of the Great California Delta Trail Master Plan.
Cache Creek Nature Preserve Building	Yolo County	\$2,000,000	The project would involve building a ~6,750 ft ² visitor center and a ~2,600 ft ² tool building at the County owned Cache Creek Nature Preserve. The visitor center would have an exhibit hall that will feature environmental and cultural exhibits, as well as office, classroom, and boardroom space. The tool building will be used by the Cache Creek Conservancy's Habitat Restoration team for equipment and vehicle storage. The project also includes improvements to nearly 6 miles of trail in and around the Nature Preserve. Some of the improvements include making portions of the trail universally accessible (e.g. paving the trail), installing benches, picnic tables, interpretative signage, etc.
Yolo Library	Yolo County	\$1,600,000	A new Yolo Branch Library is under construction with an anticipated opening in Fall, 2022 which replaces the prior library constructed in 1918. The project is proceeding despite a remaining funding gap that is unidentified. The County has a pending grant request to the California State Library presently but absent a grant award continues to have a funding gap.
Office Moves	Yolo County	\$1,145,000	Due to COVID-19 and supply chain and other cost escalation issues, the

			County has experienced some of its renovation projects have significant cost overruns. The County has had increased costs to the tune of \$1.15 million related to movements of the IT, Grand Jury, and Agriculture departments.
Yolo Crisis Nursery	Yolo Crisis Nursery	\$1,100,000	Funding request to expand crisis resources through funding for an expanded facility. This would allow tripling of capacity to allow the Crisis nursery to provide emergency transitional housing and support for children in acute crisis and crisis respite care. The Crisis Nursery is seeking funding from other sources in addition to the County for the estimated \$8 million project.
Yolano Donnelly	Housing Authority	\$1,000,000	Funding would assist Yolo County Housing Authority to move forward with a 20-acre public housing project that would include 400 population-dedicated units and allow for local services and businesses on the property. This funding would be blended with Vouchers/HUD funding in the amount of \$3 million annually that would be received by the Housing Authority for 20 years. The City of Woodland has also agreed to put up \$1 million toward the project and this would provide a County matching share.
Boys & Girls Club	City of Woodland/Boys & Girls Club	\$700,000	Funding for three years of operations of a facility for the Boys and Girls Club which has a central location, unmet

			<p>needs in the neighborhood, proximity to schools, and the visibility of the location. The proposed Clubhouse will accommodate and distinguish the varied needs and interests of both elementary school age youth and teens including games room, enrichments/activity, cafe, technology center, gymnasium, arts and crafts room, dedicated teen space and garden and outdoor play area.</p> <p>This request would provide matching funding from the County to the City of Woodland's existing contribution of \$700,000.</p>
Welcome Baby	First 5 Yolo	\$600,000	<p>Welcome Baby is a broad-based nurse and community health worker home visiting program that supports Medi-Cal families in-need immediately following birth thereby mitigating exposure to toxic stress related to the COVID-19 pandemic and creating lasting positive impacts for young children, their families, and the Yolo County community.</p> <p>The County provided \$2 million in funding however two cities have not contributed creating a potential funding gap for the program.</p>
Roads Pre-Planning Funding	Yolo County	\$550,000	<p>As part of the County's update on the Road's system on March 22nd, the Community Services department indicated a desire for pre-planning</p>

			funds to develop and design competitive projects (ex. Construction Ready Plans) for federal grants. It is unclear whether the 2022-23 budget will have capacity for this amount.
Yolo Basic Income Program	Yolo County	\$550,000	The Yolo Basic Income Program is a program that the Board has supported that will launch a first in the nation program to supplement the lowest income and most vulnerable families on CalWORKS through a 24 month cash benefit to lift these individuals out of poverty. The program has approximately a \$550,000 funding gap remaining.
Diversity, Equity and Inclusion	Yolo County	\$450,000	The County will bring forth a DEI update to the Board on April 26 th . Certain major investments may be expected to be included including training and considering positions needed for future DEI efforts. This is a placeholder for expected DEI needs.
Ag Worker Outreach Team	Yolo County	\$300,000	The Board received an update on March 8 th on the Ag Worker Program and expressed interest in expanded future programming subject to the subcommittee completing a plan update. This is the first one year cost of the expansion of the Ag Worker Outreach Team as part of that plan.
Department Conference Room Technology Updates	Yolo County	\$300,000	Retrofit County conference rooms with Microsoft Teams native devices to provide meeting and interactive whiteboard functionality. This will be important as certain departments and

			board committees and commissions work to adapt to hybrid environment.
Yolo County Employee Appreciation & Engagement	Yolo County	\$250,000	There is a recognition that as a result of COVID-19, there is a need to reinvest in in employee appreciation and engagement efforts. While specific efforts are on-going this is a request for set aside funding for those efforts which would be led by the YES team in conjunction with County HR with oversight by the County Administrator's Office.
AgStart Expansion Funding Request		\$100,000	In less than a year the AgStart lab opening, startup companies have up residence in the incubator and added at least 18 full-time-equivalent professional jobs in Yolo County, brought over \$33.3 million dollars of private capital into the county, and received several industry awards and recognition for their innovations. Since the opening last May, the initial incubator facility has completely filled with paying startup clients, with every laboratory bench spoken for. This expansion of the Lab@AgStart facility requires additional investment. As a result Lab@AgStart requested the County to double-down on their initial investment, by contributing an additional \$100,000 to help fund the 2022 facility expansion. A similar request was submitted to City of Woodland.

Yolo Community Foundation Leadership	Yolo Community Foundation	\$25,000	Establish a Yolo Nonprofit Leadership Academy and provide capacity building to nonprofits by providing expertise and time allowing to improve and support more robust non-profit sector in the County.
Food Hub	New Seasons Community Development	\$ Unknown	The Food Hub project was originally provided with \$2 million in funding which was lower than their original request. The project may need additional funding to achieve its ultimate vision however amounts are not determined as they are still pursuing state and federal grant opportunities however have not yet been successful in obtaining outside grants.