

American Rescue Plan Expenditure Plan

| | Project | Lead Entity | Geographies Served | Specific Geography | Amount Allocated | Amount Remaining |
|--|--|-------------------------------------|--------------------|--------------------|---------------------|--------------------|
| Priority Projects | Welcome Baby | First 5 Yolo | Countywide | Countywide | \$2,000,000 | \$0 |
| | Yolo Regional Food Hub | New Seasons Development Corporation | 5 | Esparto | \$2,000,000 | \$0 |
| | Crisis Now | Health & Human Services Agency | Countywide | Countywide | \$3,000,000 | \$0 |
| | Capay Valley Health & Community Center | Yocha Dehe Wintun Nation | 5 | Esparto | \$2,250,000 | \$0 |
| Categorywide Totals | | | | | \$9,250,000 | \$0 |
| Strategic Plan Implementation | Project | Lead Entity | Geographies Served | | Amount Allocated | Amount Remaining |
| Aging & Adult Services | Phone Friends for Seniors/Emergency Preparedness/Intergenerational Digital Inclusion | Yolo Healthy Aging Alliance | Countywide | Countywide | \$400,000 | \$0 |
| | IHSS Training Expansion | IHSS Public Authority | Countywide | Countywide | \$200,000 | \$0 |
| Broadband Strategic Plan Implementation | Not Determined Yet | CAO/ITS | N/A | N/A | \$500,000 | \$500,000 |
| Economic Development | Not Determined Yet | CAO | N/A | N/A | \$500,000 | \$500,000 |
| Water/Wastewater Infrastructure | Not Determined Yet | CAO | N/A | N/A | \$1,000,000 | \$1,000,000 |
| Climate Action Implementation | Not Determined Yet | CAO | N/A | N/A | \$1,000,000 | \$1,000,000 |
| Categorywide Totals | | | | | \$3,600,000 | \$3,000,000 |
| Priority Category | Project | Lead Entity | Geographies Served | | Amount Allocated | Amount Remaining |
| Housing & Homelessness | Paul's Place | Davis Community Meals & Housing | 2,4 | Davis | \$919,114 | \$0 |
| | City of West Sacramento Motel/Downtown Street Team | City of West Sacramento | 1,3 | West Sacramento | \$3,061,462 | \$0 |
| | Emergency/Crisis Response | N/A | N/A | N/A | \$1,500,000 | \$1,500,000 |
| | Capital Investment/Housing | N/A | N/A | N/A | \$2,019,424 | \$2,019,424 |
| Categorywide Totals | | | | | \$7,500,000 | \$3,519,424 |
| Food Security | Nurture Yolo | Yolo Food Bank | Countywide | Countywide | \$1,178,000 | \$0 |
| | Mealson Wheels Equipment Project | Meals on Wheels | Countywide | Countywide | \$200,000 | \$0 |
| | YHAA Senior Food Security | Yolo Healthy Aging Alliance | Countywide | Countywide | \$100,000 | \$0 |
| | Urban Farm Mobile Market | Center for Land Based Learning | 1,3 | West Sacramento | \$222,000 | \$0 |
| | Senior Matching Funds | N/A | N/A | N/A | \$300,000 | \$300,000 |
| | Rural Matching Funds | N/A | N/A | N/A | \$450,000 | \$450,000 |
| | Children's Matching Funds | N/A | N/A | N/A | \$450,000 | \$450,000 |
| Categorywide Totals | | | | | \$3,000,000 | \$1,200,000 |
| Children, Youth, and Families | Caregiver Connections | Yolo County Office of Education | Countywide | Countywide | \$115,000 | \$0 |
| | Greengate Childcare | Yolo County Office of Education | 3 | Woodland | \$136,000 | \$0 |
| | Childcare Support Network | First 5 Yolo | Countywide | Countywide | \$1,749,000 | \$0 |
| | Esparto Childcare | Esparto Unified School District | 5 | Esparto | \$200,000 | \$0 |
| | YCOE Needs Assessment | Education | Countywide | Countywide | \$200,000 | \$0 |
| | Equitable Outcomes/Partnerships | N/A | N/A | N/A | \$600,000 | \$600,000 |
| | Child Welfare | N/A | N/A | N/A | \$300,000 | \$300,000 |
| Priority Needs Implementation | N/A | N/A | N/A | \$2,200,000 | \$2,200,000 | |
| Categorywide Totals | | | | | \$5,500,000 | \$3,100,000 |
| Mental Health | Education and Training | N/A | N/A | N/A | \$225,000 | \$225,000 |
| | Outreach and Engagement | N/A | N/A | N/A | \$100,000 | \$100,000 |
| | Direct Services | N/A | N/A | N/A | \$175,000 | \$175,000 |
| Categorywide Totals | | | | | \$500,000 | \$500,000 |
| Parks & Facilities | Knight's Landing Park Phase I | County Administrator's Office | 5 | Knight's Landing | \$1,620,000 | \$0 |
| | Tuli Mem Park Improvements | County Administrator's Office | 5 | Esparto | \$330,000 | \$0 |
| | Valley Vista Trails | Tuleyome | 5 | Rumsay | \$32,367 | \$0 |
| | Proposition 68 Match | General Services | Countywide | Countywide | \$14,400 | \$0 |
| | Environmental Education Program | Yolo Basin Foundation | 4 | Davis | \$32,000 | \$0 |
| | Programming | N/A | N/A | N/A | \$300,000 | \$221,233 |
| | Marketing | N/A | N/A | N/A | \$600,000 | \$600,000 |
| Equipment | N/A | N/A | N/A | \$150,000 | \$150,000 | |
| Categorywide Totals | | | | | \$3,000,000 | \$971,233 |
| COVID-19 Response/Reserve/ARP Staffing/Revenue Reimbursement | | | | | | |
| Reserves | General Reserves | N/A | N/A | N/A | \$3,588,500 | \$3,588,500 |
| | Mini Grants + Admin Support | Board of Supervisors | Countywide | Countywide | \$261,500 | \$0 |
| Categorywide Totals | | | | | \$3,850,000 | \$3,588,500 |
| COVID-19 Response | COVID-19 Response/Outreach | N/A | | | \$1,474,000 | \$1,441,000 |
| | Migrant Center COVID-19 Supplies | Health & Human Services Agency | 5 | Rural | \$10,000 | \$0 |
| | COVID-19 Omicron Outreach | Davis Phoenix Coalition | Countywide | Countywide | \$16,000 | \$0 |
| | COVID Rapid Test Order | Health & Human Services Agency | Countywide | Countywide | \$7,000 | \$0 |
| Categorywide Totals | | | | | \$1,500,000 | \$1,441,000 |
| Revenue Reimbursement | N/A | N/A | N/A | N/A | \$3,100,000 | \$3,100,000 |
| ARP Staffing | Project Manager/Accountant II | CAO/DFS | N/A | N/A | \$2,000,000 | \$0 |
| ARP Totals | | | | | \$42,800,000 | |