

RESOLUTION NO. _____

A Resolution increasing the Facility Capital Improvement Project budget by \$1,016,730 and the Countywide General budget by \$38,000 for the Yolo Bypass West Levee Outfall Replacement Project Agreement

WHEREAS, the Yolo Bypass West Levee (YBWL) Outfall Channel conveys drainage from the entire City of Woodland and portions of the County into the bypass; and

WHEREAS, the Department of Water Resources recently sent a letter of violation due to a partially collapsed culvert resulting in a sinkhole in the YBWL and the other two culverts have been corroded; and

WHEREAS, the City of Woodland (City) has completed the design, environmental clearance, and permitting to replace the failing culverts to meet current and future drainage needs and to address Federal and State levee requirements, and is anticipating construction will commence in June 2022; and

WHEREAS, City and County staff have determined a methodology for financial responsibility for each party which was vetted by the Committee on Capital Investments; and

WHEREAS, the County’s cost share of the project is 26%, or \$1,016,730 (including contingency), based on estimating the proportional share of capacity costs and storm drainage runoff for County lands compared to the City; and

WHEREAS, said funds are available through the unexpected bond proceeds from the County’s 2017 Lease Revenue Bonds that were unnecessary for the Monroe Jail Expansion Project; and

WHEREAS, the City shall maintain the Project’s Outfall channel and culverts on an ongoing basis; and

WHEREAS, the present worth of such ongoing maintenance is \$146,000, of which the County’s one-time share is \$38,000; and

WHEREAS, General Fund Contingency funds are available for the one time payment of \$38,000 and have been authorized for this expenditure; and

WHEREAS, Section 29125 of the Government Code provides for the transfer and appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2022-23 as follows:

3120-11-1355 Facility Capital Projects	
Current Appropriations	\$2,235,091
Increase: Capital Assets	<u>\$1,016,730</u>
Total Amended Appropriations	\$3,251,821

Current Estimated Revenue & Fund Balance	\$2,235,091
Increase: Transfer In from Fund 3201	<u>\$1,016,730</u>
Total Amended Revenue & Fund Balance	\$3,251,821

3201-11-1352 Monroe Jail Expansion

Current Appropriations	\$509,567
Increase: Transfer Out to Fund 3120	<u>\$1,016,730</u>
Total Amended Appropriations	\$1,526,297

Current Estimated Revenue & Fund Balance	\$509,567
Increase: Use of Fund Balance	<u>\$1,016,730</u>
Total Amended Revenue & Fund Balance	\$1,526,297

0100-10-9991 Countywide Contingency

Current Appropriations	\$6,027,780
Decrease: General Fund Contingency	<u>(\$38,000)</u>
Total Amended Appropriations	\$5,989,780

0100-10-1000 Countywide General

Current Appropriations	\$85,555,507
Increase: Services & Supplies	<u>\$38,000</u>
Total Amended Appropriations	\$85,593,507

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 12th day of April 2022, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Angel Barajas, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler
Senior Deputy Clerk of the Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By  _____
Philip J. Pogledich, County Counsel