

RESOLUTION NO. _____

(Resolution Increasing the Fiscal Year 2021-22 Department of Community Services Budget-Public Works/Roads Division Budget by \$180,440)

WHEREAS, the Department of Community Services request to increase the Public Works/Road Division Budget in the amount of \$180,440 for Fiscal Year 2021-22 Quarter 3 (January – March 2022) efforts to assemble construction ready documents, to pursue grant application opportunities, and implement construction of road projects; and

WHEREAS, additional funds are available through use of County Contingency Funds for “Roads” in the approved Fiscal Year 2021-22 County Budget; and

WHEREAS, said funds were not included in the Department of Community Services budget for Fiscal Year 2021-22; and

WHEREAS, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, BE IT ORDERED AND FOUND as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2021-22 as follows:

Level Group 0301-20-3011 Roads/Public Works	
Current Revenue	\$ 35,137,859
Increase: Other Financing Sources - Transfer In	\$ 180,440
Total Amended Appropriations	\$ 35,318,299

Level Group 0301-20-3011 Roads/Public Works	
Current Appropriations	\$ 35,137,859
Increase: Services and Supplies	\$ 180,440
Total Amended Appropriations	\$ 35,318,299

Level Group 0100-10-9991 Contingency	
Current Appropriation for Roads Contingency	\$ 198,585
Decrease: Appropriation for Contingencies	\$ (180,440)
Total Amended Appropriations	\$ 18,145

Level Group 0100-10-1000 Countywide General	
Current Appropriation	\$ 112,333,434
Increase: Operating Transfer Out	\$ 180,440
Total Amended Appropriations	\$ 112,513,874

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 26th day of April, 2022 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT

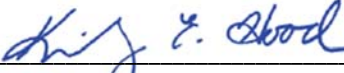
Angel Barajas, Chair
Yolo County Board of Supervisors

Attest:

Julie Dachtler, Senior Deputy Clerk

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By 
Kimberly E. Hood, Assist. County Counsel