

RESOLUTION NO. _____

Resolution Increasing Appropriations in the Sheriff's Animal Services Budget, for Fiscal Year 2021-2022 in the Amount of \$52,517

WHEREAS, the Yolo County Sheriff's Office has identified replacement equipment items needed at Yolo County Animal Services; and

WHEREAS, per existing revenue contracts for Animal Services with the incorporated cities and the University of California, Davis, any unspent portion of annual payment resulting from unanticipated animal service savings will be placed in an "Animal Services Trust" for future shelter projects, animal services equipment, or replacement items; and

WHEREAS, the Sheriff's Office now wishes to purchase certain items described in the staff report accompanying this resolution; and

WHEREAS, the Sheriff's Office requests \$52,517 in Animal Services Trust fund balance monies to be appropriated since said monies were not included in appropriations and revenue of the Sheriff's Office Animal Services Budget for Fiscal Year 2021-22; and

WHEREAS, the Sheriff's Office requests \$86,889 in Fiscal Year 2021-22 budgeted funds to be moved from the major object of Services and Supplies to Equipment;

WHEREAS, there would be no net fiscal impact to the County General Fund for Fiscal Year 2021-22 by making these adjustments; and

WHEREAS, Section 29130 of the California Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE BE IT RESOLVED that the Chief Financial Officer is authorized to increase the budget for fiscal year 2021-2022 as follows:

Level Group 0540-34-2801:

Current Appropriations	\$ 3,295,902
Decrease: Services and Supplies	\$ 86,889
<u>Increase: Capital Assets</u>	<u>\$ 139,406</u>
Total Amended Appropriations	\$ 3,348,419
Current Revenue and Use of Fund Balance	\$ 3,295,902
<u>Increase: Use of Fund Balance</u>	<u>\$ 52,517</u>
Total Amended Revenue and Use of Fund Balance	\$ 3,348,419

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 26th day of April 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTION:

Supervisor Angel Barajas, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

Approved as to Form:

Deputy (Seal)



Philip J. Pogledich, County Counsel