

RESOLUTION NO. _____

A Resolution Increasing the Fiscal Year 2021-2022 Budget for the Innovation and Technology Department; Technology PC Replacement fund by \$67,901

WHEREAS, the Information Technology PC (IT PC) Replacement fund is a restricted fund for the replacement of equipment, primarily for PC's, and is required to be used for such purpose; and

WHEREAS, the Innovation and Technology Department (ITSD) must replace those pieces of equipment/PCs for those departments who participate and set aside funds; and

WHEREAS, the identified mechanism to purchase such equipment on a regular four (4) year schedule is the PC Replacement program; and

WHEREAS, IT PC Replacement fund balance is available and has been authorized for this expenditure; and

WHEREAS, said fund balance was not included in the appropriations of the IT PC Replacement budget for fiscal year 2021-2022; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, BE IT RESOLVED as follows:

1. The Foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2021-2022 as follows:

Level Group 4011-69-1841	
Current Appropriations	\$392,514
Increase: Services and Supplies	<u>\$67,901</u>
Total Amended Appropriations	\$460,415
Current Estimated Revenue & Fund Balance	\$392,514
Increase: Use of Fund Balance	<u>\$67,901</u>
Total Amended Revenue & Fund Balance	\$460,415

Signatures on following page

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 26th day of April 2022, by the following vote:

AYES:

NOES:

ABSENT:


ABSTAIN:

Angel Barajas, Chair
Yolo County Board of Supervisors

Attest Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By 
Phillip J. Pogledich, County Counsel