

**RESOLUTION NO. \_\_\_\_\_**

A resolution to approve acceptance of additional grant award funds from the State of California of State and Community Correction (BSCC) and increasing the Fiscal Year 2021-2022 budget for Capital Improvement Project SB863 Leinberger Replacement Project by \$3,850,000.

**WHEREAS**, on December 15, 2020 the board conditionally approved the SB863 Leinberger detention facility demolition and reconstruction and reaffirm cash match via resolution. This included a project budget of \$21,763,500; and

**WHEREAS**, the project has experienced delays in the project when the Office of the State Fire Marshall (OSFM) required the previously approved construction plans be updated from the 2016 building codes to the 2019 building codes and the permit expired 30 days before the project was scheduled to start due to the time it took the State of California to approve the ground lease agreement; and

**WHEREAS**, these initial delays caused by the OSFM triggered other cost increases related to supply chain and escalation in material and labor costs; and

**WHEREAS**, said funds were not included in the appropriations of the Capital Improvement Project SB863 Leinberger Replacement Project budget for fiscal year 2021-2022; and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-2022 as follows:

|   |                     |
|---|---------------------|
| <b>Level Group 3203-11-1352</b>                     |                     |
| <b>Current Appropriations</b>                       | \$31,402,828        |
| Increase: Capital Assets                            | \$ 3,850,000        |
| Increase: State Revenue                             | <u>\$ 3,850,000</u> |
| <b>Total Amended Appropriations</b>                 | <b>\$35,252,828</b> |
| <br>  |                     |
| <b>Current Estimated Revenue &amp; Fund Balance</b> | \$31,402,828        |
| Increase: State Revenue                             | <u>\$ 3,850,000</u> |
| <b>Total Amended Revenue &amp; Fund Balance</b>     | <b>\$35,252,828</b> |

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 10<sup>th</sup> day of May, 2022,  
by the following vote:

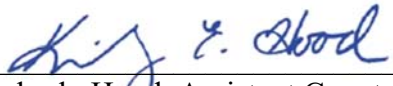
AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Angel Barajas, Chairman  
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy  
Clerk of the Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By \_\_\_\_\_  
Deputy (Seal)

By  \_\_\_\_\_  
Kimberly Hood, Assistant County Counsel