

RESOLUTION NO. _____

A resolution increasing the fiscal year 2021-2022 Budget for General Service Department, Facilities Division by \$42,000 for the replacement of the windows at the District Attorney Building.

WHEREAS, the General Service Department Facilities Division is responsible for the on-going maintenance and upkeep of all Yolo County owned and operated buildings and associated facilities; and

WHEREAS, in September 2021, General Services reached out to several vendors to seek informal bids to replace the District Attorney windows on the second and third floors due to aging and the windows being non-functional; and

WHEREAS, two vendors responded and one other was non-responsive as the department worked through the contracting process the lowest bidder was no longer interested in the project due to the need for payment and performance bond requirement; and

WHEREAS, General Services was able to contract with the second lowest bidder, Glass West, and an agreement was executed on March 29, 2022. However, during the project initiation job walk it was determined that the initial quote did not include like for like replacement which is needed to maintain the historic look of the building; and

WHEREAS, the Facilities Division is requesting accumulated capital outlay (ACO) funds and said funds have been identified by the County Administrator Office for this expenditure; and

WHEREAS, said funds was not included in the appropriations of the General Services Department Facilities Division budget for fiscal year 2021-2022; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2021-2022 as follows:

0100-66-1303 Facility Division	
Current Appropriations	\$7,259,751
Increase: Capital Assets	<u>\$42,000</u>
Total Amended Appropriations	\$7,301,751
Current Estimated Revenue & Fund Balance	\$7,259,751
Increase: Transfer In From Fund 3101	<u>\$42,000</u>
Total Amended Revenue & Fund Balance	\$7,301,751

3101-10-1351 Accumulative Capital Outlay	
Current Appropriations	\$4,861,729
Increase: Transfer Out to Fund 0100	\$42,000
Total Amended Appropriations	\$4,903,729
Current Estimated Revenue & Fund Balance	\$4,861,729
Increase: Use of Fund Balance	\$42,000
Total Amended Revenue & Fund Balance	\$4,903,729

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 10th day of May 2022 by the following vote:

AYES:
 NOES:
 ABSENT:
 ABSTAIN:

 Angel Barajas, Chairman
 Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
 Clerk of the Board of Supervisors

Approved as to Form:

By _____
 Deputy (Seal)

By  _____
 Philip J. Pogledich, County Counsel